

LAPORAN REALISASI KEGIATAN
PERIODE 1 JANUARI - 31 DESEMBER
TAHUN ANGGARAN 2019

DESA : KEMUJAN
KECAMATAN : KARIMUNJAWA
KABUPATEN : JEPARA
PROVINSI : JAWA TENGAH

| KODE REKENING | | | | URAIAN | | | | NAMA OUTPUT | OUTPUT | | | | | | | | SUMBER DANA | | | |
|---------------|---|---|---|--------|---|----|--|-------------|---------|-----------|----------------|-----------|--------|----------------|----------------|----|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | | |
| 1 | | 2 | | 3 | | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| a | b | c | a | b | c | d | | | | | | | | | | | | | | |
| | | | 4 | | | | PENDAPATAN | | | | | | | | | | | | | |
| | | | 4 | 1 | | | Pendapatan Asli Desa | | | 3.975.000 | | | | 3.975.000 | 100 | | | | | |
| | | | 4 | 1 | 1 | | Hasil usaha | | | | | | | | | | | | | |
| | | | 4 | 1 | 1 | 01 | Bagi Hasil BUMDes "BERKAH USAHA" | | 1,00 | paket | 3.975.000 | | | 3.975.000 | | | | | PAD | |
| | | | 4 | 2 | | | Transfer | | | | 2.127.963.000 | | | 2.127.963.000 | | | | | | |
| | | | 4 | 2 | 1 | | Dana Desa | | | | | | | | | | | | | |
| | | | 4 | 2 | 1 | 01 | Dana Desa | | 1,00 | paket | 1.076.763.000 | | | 1.076.763.000 | 100 | DD | | | | |
| | | | 4 | 2 | 2 | | Bagian dr Hasil Pajak & Retribusi Daerah Kabupaten | | | | | | | | | | | | | |
| | | | 4 | 2 | 2 | 01 | Bagian dr Hasil Pajak & Retribusi Daerah Kabupaten | | 1,00 | paket | 58.645.000 | | | 58.645.000 | 100 | | | PBH | | |
| | | | 4 | 2 | 3 | | Alokasi Dana Desa | | | | | | | | | | | | | |
| | | | 4 | 2 | 3 | 01 | Alokasi Dana Desa | | 1,00 | paket | 637.555.000 | | | 637.555.000 | 100 | | ADD | | | |
| | | | 4 | 2 | 4 | | Bantuan Keuangan Provinsi | | | | | | | | | | | | | |
| | | | 4 | 2 | 4 | 01 | Bantuan Keuangan dari APBD Provinsi | | | | 355.000.000 | | | 355.000.000 | 100 | | | PBP | | |
| | | | | | | | Bantuan untuk Sarana Prasarana Fisik | | 3,00 | unit | 300.000.000 | | | 300.000.000 | | | | | | |
| | | | | | | | Bantuan untuk RTLH | | 3,00 | unit | 30.000.000 | | | 30.000.000 | | | | | | |
| | | | | | | | Bantuan untuk PMT POSYANDU | | 250,00 | balita | 20.000.000 | | | 20.000.000 | | | | | | |
| | | | | | | | Bantuan untuk KPMD | | 1,00 | keg. | 5.000.000 | | | 5.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | 4 | 3 | | | Pendapatan Lain-lain | | | | 4.850.000 | | | 4.850.000 | - | | | | | |
| | | | 4 | 3 | 6 | | Bunga Bank | | | | | | | | | | | | | |
| | | | 4 | 3 | 6 | 01 | Bunga Bank | | | | 4.850.000 | | | 4.850.000 | | | | | PLL | |
| | | | | | | | Bunga Bank BKK | | 1,00 | paket | 3.244.000 | | | 3.244.000 | | | | | | |
| | | | | | | | Bunga Bank BPD Jateng | | 1,00 | Paket | 1.606.000 | | | 1.606.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | JUMLAH PENDAPATAN | | | | 2.136.788.000 | | | 2.136.788.000 | 100 | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|-------------|---------|--------|----------------|-----------|--------|----------------|-------------|-----------------|-------------------------|-----------------|-------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN-LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | 5 | | | | BELANJA | | | | 2.203.822.000 | | | 2.068.700.000 | 94 | | | | |
| 1 | | | | | | | Bidang Penyelenggaraan Pemerintahan Desa | | | | 602.262.000 | | | 606.012.000 | 101 | | | | |
| 1 | 1 | | | | | | SUB BIDANG PENYELENGGARAAN BELANJA PENGHASILAN TETAP TUNJANGAN DAN OPERASIONAL PEMERINTAHAN DESA | | | | 513.332.000 | | | 508.332.000 | 99 | | | | |
| 1 | 1 | 01 | | | | | Penyediaan Penghasilan Tetap dan Tunjangan Petinggi | | 1,00 | paket | 63.600.000 | 1,00 | paket | 63.600.000 | 100 | | ADD | | |
| 1 | 1 | 01 | 5 | 1 | | | Belanja Pegawai | | | | | | | | | | | | |
| 1 | 1 | 01 | 5 | 1 | 1 | | Penghasilan Tetap dan Tunjangan Petinggi | | | | | | | | | | | | |
| 1 | 1 | 01 | 5 | 1 | 1 | 01 | Penghasilan Tetap Petinggi | | 1,00 | OB | 60.000.000 | 1,00 | OB | 60.000.000 | 100 | | | | |
| 1 | 1 | 01 | 5 | 1 | 1 | 02 | Tunjangan Petinggi | | 1,00 | OB | 3.600.000 | 1,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | 02 | | | | | Penyediaan Penghasilan Tetap dan Tunjangan Perangkat Desa | | 1,00 | paket | 247.080.000 | 1,00 | paket | 241.080.000 | 98 | | | | |
| 1 | 1 | 02 | 5 | 1 | | | Belanja Pegawai | | | | | | | | | | | | |
| 1 | 1 | 02 | 5 | 1 | 2 | | Penghasilan Tetap dan Tunjangan Perangkat Desa | | | | | | | | | | | | |
| 1 | 1 | 02 | 5 | 1 | 2 | 01 | Penghasilan Tetap Perangkat Desa | | | | | | | | | | | | |
| | | | | | | | Penghasilan Tetap Perangkat Desa Lama | | 7,00 | OB | 210.000.000 | 7,00 | OB | 210.000.000 | 100 | | ADD | | |
| | | | | | | | Kaur Keuangan | | 1,00 | OB | 30.000.000 | 1,00 | OB | 30.000.000 | 100 | | | | |
| | | | | | | | Kaur Umum dan Perencanaan | | 1,00 | OB | 30.000.000 | 1,00 | OB | 30.000.000 | 100 | | | | |
| | | | | | | | Kasi Pemerintahan | | 1,00 | OB | 30.000.000 | 1,00 | OB | 30.000.000 | 100 | | | | |
| | | | | | | | Kasi Kesejahteraan dan Pelayanan | | 1,00 | OB | 30.000.000 | 1,00 | OB | 30.000.000 | 100 | | | | |
| | | | | | | | Kamituo Kemujan | | 1,00 | OB | 30.000.000 | 1,00 | OB | 30.000.000 | 100 | | | | |
| | | | | | | | Kamituo Telogo | | 1,00 | OB | 30.000.000 | 1,00 | OB | 30.000.000 | 100 | | | | |
| | | | | | | | Kamituo Batulawang | | 1,00 | OB | 30.000.000 | 1,00 | OB | 30.000.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Penghasilan Tetap Perangkat Desa Baru | | 3,00 | OB | 6.000.000 | 3,00 | OB | - | - | | ADD | | |
| | | | | | | | Staf Kaur Keuangan | | 1,00 | OB | 2.000.000 | 1,00 | OB | - | - | | | | |
| | | | | | | | Staf Kaur Umum dan Perencanaan | | 1,00 | OB | 2.000.000 | 1,00 | OB | - | - | | | | |
| | | | | | | | Kamituo Mrican | | 1,00 | OB | 2.000.000 | 1,00 | OB | - | - | | | | |
| 1 | 1 | 02 | 5 | 1 | 2 | 02 | Tunjangan Carik dan Perangkat Desa | | 7,00 | OB | 31.080.000 | 7,00 | OB | 31.080.000 | 100 | | ADD | | |
| | | | | | | | Tunjangan Carik | | 1,00 | OB | 5.880.000 | 1,00 | OB | 5.880.000 | 100 | | | | |
| | | | | | | | Kaur Keuangan | | 1,00 | OB | 3.600.000 | 1,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | Kaur Umum dan Perencanaan | | 1,00 | OB | 3.600.000 | 1,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | Kasi Pemerintahan | | 1,00 | OB | 3.600.000 | 1,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | Kasi Kesejahteraan dan Pelayanan | | 1,00 | OB | 3.600.000 | 1,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | Kamituo Kemujan | | 1,00 | OB | 3.600.000 | 1,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | Kamituo Telogo | | 1,00 | OB | 3.600.000 | 1,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | Kamituo Batulawang | | 1,00 | OB | 3.600.000 | 1,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | 03 | | | | | Penyediaan Jaminan Sosial bagi Petinggi dan Perangkat Desa | | 1,00 | tahun | 25.500.000 | 1,00 | tahun | 25.500.000 | 100 | | ADD | | |
| 1 | 1 | 03 | 5 | 1 | | | Belanja Pegawai | | | | | | | | | | | | |
| 1 | 1 | 03 | 5 | 1 | 3 | | Jaminan Kesehatan bagi Petinggi dan Perangkat Desa | | | | | | | | | | | | |
| 1 | 1 | 03 | 5 | 1 | 3 | 01 | Jaminan Kesehatan Petinggi | | 1,00 | OB | 1.500.000 | 1,00 | OB | 1.500.000 | 100 | | | | |
| 1 | 1 | 03 | 5 | 1 | 3 | 02 | Jaminan Kesehatan Perangkat Desa | | 7,00 | OB | 10.500.000 | 7,00 | OB | 10.500.000 | 100 | | | | |
| 1 | 1 | 03 | 5 | 1 | 3 | 04 | Jaminan Ketenagakerjaan Perangkat Desa | | 7,00 | OB | 13.500.000 | 7,00 | OB | 13.500.000 | 100 | | | | |

| KODE REKENING | | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|---|-------------|---------|--------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | 04 | | | | | | Penyediaan Operasional Pemerintah Desa (ATK, Honorarium PKPKD dan PPKD, perlengkapan perkantoran, pakaian dinas/atribut, listrik/telpon, dll) | | 1,00 | paket | 108.152.000 | 1,00 | paket | 109.152.000 | 101 | | ADD | | |
| 1 | 1 | 04 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | 01 | | Belanja Perlengkapan ATK & Benda Pos | | 1,00 | tahun | 8.764.000 | 1,00 | tahun | 8.764.000 | 100 | | ADD | | |
| | | | | | | | | Kertas F4 | | 20,00 | rim | 1.100.000 | 20,00 | rim | 1.100.000 | 100 | | | | |
| | | | | | | | | Kertas A4 | | 20,00 | rim | 1.000.000 | 20,00 | rim | 1.000.000 | 100 | | | | |
| | | | | | | | | Kertas cover | | 3,00 | pak | 120.000 | 3,00 | pak | 120.000 | 100 | | | | |
| | | | | | | | | Bulpoin Standart | | 25,00 | bh | 75.000 | 25,00 | bh | 75.000 | 100 | | | | |
| | | | | | | | | Bulpoin Snowman | | 10,00 | bh | 50.000 | 10,00 | bh | 50.000 | 100 | | | | |
| | | | | | | | | Pensil 2B | | 5,00 | bh | 15.000 | 5,00 | bh | 15.000 | 100 | | | | |
| | | | | | | | | Tinta Printer Hitam | | 10,00 | btl | 400.000 | 10,00 | btl | 400.000 | 100 | | | | |
| | | | | | | | | Tinta Printer Warna | | 6,00 | btl | 270.000 | 6,00 | btl | 270.000 | 100 | | | | |
| | | | | | | | | Map muka | | 50,00 | lbr | 175.000 | 50,00 | lbr | 175.000 | 100 | | | | |
| | | | | | | | | Map Kertas | | 70,00 | lbr | 70.000 | 70,00 | lbr | 70.000 | 100 | | | | |
| | | | | | | | | Map Batik | | 30,00 | lbr | 105.000 | 30,00 | lbr | 105.000 | 100 | | | | |
| | | | | | | | | Fail Bok | | 4,00 | bh | 100.000 | 4,00 | bh | 100.000 | 100 | | | | |
| | | | | | | | | Tinta Stempel | | 6,00 | btl | 30.000 | 6,00 | btl | 30.000 | 100 | | | | |
| | | | | | | | | Bantalan Stampel | | 3,00 | bh | 30.000 | 3,00 | bh | 30.000 | 100 | | | | |
| | | | | | | | | Kwitansi | | 10,00 | bh | 40.000 | 10,00 | bh | 40.000 | 100 | | | | |
| | | | | | | | | Lakban Besar | | 2,00 | roll | 35.000 | 2,00 | roll | 35.000 | 100 | | | | |
| | | | | | | | | Lakban Tanggung | | 5,00 | roll | 75.000 | 5,00 | roll | 75.000 | 100 | | | | |
| | | | | | | | | Lakban kecil | | 5,00 | roll | 60.000 | 5,00 | roll | 60.000 | 100 | | | | |
| | | | | | | | | Klip warna | | 12,00 | pak | 84.000 | 12,00 | pak | 84.000 | 100 | | | | |
| | | | | | | | | Blinder Klip No. 32 | | 7,00 | dus | 70.000 | 7,00 | dus | 70.000 | 100 | | | | |
| | | | | | | | | Blinder Klip No. 40 | | 6,00 | dus | 90.000 | 6,00 | dus | 90.000 | 100 | | | | |
| | | | | | | | | Staples kecil | | 2,00 | bh | 35.000 | 2,00 | bh | 35.000 | 100 | | | | |
| | | | | | | | | Isi Staples | | 20,00 | dus | 50.000 | 20,00 | dus | 50.000 | 100 | | | | |
| | | | | | | | | Gunting | | 2,00 | bh | 40.000 | 2,00 | bh | 40.000 | 100 | | | | |
| | | | | | | | | Amplop B | | 4,00 | dus | 120.000 | 4,00 | dus | 120.000 | 100 | | | | |
| | | | | | | | | Amplop T | | 5,00 | dus | 100.000 | 5,00 | dus | 100.000 | 100 | | | | |
| | | | | | | | | Amplop Coklat | | 7,00 | pak | 140.000 | 7,00 | pak | 140.000 | 100 | | | | |
| | | | | | | | | Lem Kertas | | 10,00 | btl | 50.000 | 10,00 | btl | 50.000 | 100 | | | | |
| | | | | | | | | Spidol Besar | | 4,00 | bh | 30.000 | 4,00 | bh | 30.000 | 100 | | | | |
| | | | | | | | | Stabillo | | 4,00 | bh | 30.000 | 4,00 | bh | 30.000 | 100 | | | | |
| | | | | | | | | Buku Folio | | 5,00 | bh | 100.000 | 5,00 | bh | 100.000 | 100 | | | | |
| | | | | | | | | Tissu | | 6,00 | pak | 90.000 | 6,00 | pak | 90.000 | 100 | | | | |
| | | | | | | | | Tip Ex | | 6,00 | bh | 45.000 | 6,00 | bh | 45.000 | 100 | | | | |
| | | | | | | | | Penggaris | | 4,00 | bh | 20.000 | 4,00 | bh | 20.000 | 100 | | | | |
| | | | | | | | | Buku Nota | | 5,00 | bh | 20.000 | 5,00 | bh | 20.000 | 100 | | | | |
| | | | | | | | | Mouse Bluetooth Jenius | | 2,00 | bh | 250.000 | 2,00 | bh | 250.000 | 100 | | | | |
| | | | | | | | | Baterai Jam dan Kalkulator | | 5,00 | bh | 75.000 | 5,00 | bh | 75.000 | 100 | | | | |
| | | | | | | | | Catride Hitam | | 8,00 | bh | 2.000.000 | 8,00 | bh | 2.000.000 | 100 | | | | |
| | | | | | | | | Catride Warna | | 3,00 | bh | 825.000 | 3,00 | bh | 825.000 | 100 | | | | |
| | | | | | | | | Materai 6000 | | 100,00 | lbr | 600.000 | 100,00 | lbr | 600.000 | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|-------------|---------|--------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Materai 3000 | | 50,00 | lbr | 150.000 | 50,00 | lbr | 150.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | 02 | Belanja Alat- alat Listrik | | 1,00 | tahun | 1.000.000 | 1,00 | tahun | 1.000.000 | 100 | | ADD | | |
| | | | | | | | Lampu | | 8,00 | buah | 400.000 | 8,00 | buah | 400.000 | 100 | | | | |
| | | | | | | | Stop Kontak | | 2,00 | buah | 50.000 | 2,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Steker | | 2,00 | buah | 50.000 | 2,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Kabel | | 40,00 | meter | 400.000 | 40,00 | meter | 400.000 | 100 | | | | |
| | | | | | | | Fitting | | 4,00 | buah | 100.000 | 4,00 | buah | 100.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | 03 | Belanja Alat dan Bahan Kebersihan | | 1,00 | tahun | 1.278.000 | 1,00 | tahun | 1.278.000 | 100 | | ADD | | |
| | | | | | | | Sapu Lantai | | 3,00 | buah | 75.000 | 3,00 | buah | 75.000 | 100 | | | | |
| | | | | | | | Sapu Lidi | | 3,00 | buah | 75.000 | 3,00 | buah | 75.000 | 100 | | | | |
| | | | | | | | Sulak | | 2,00 | buah | 70.000 | 2,00 | buah | 70.000 | 100 | | | | |
| | | | | | | | Keset | | 2,00 | buah | 120.000 | 2,00 | buah | 120.000 | 100 | | | | |
| | | | | | | | Pembersih Lantai B | | 4,00 | btl | 100.000 | 4,00 | btl | 100.000 | 100 | | | | |
| | | | | | | | Pembersih Kaca B | | 3,00 | btl | 60.000 | 3,00 | btl | 60.000 | 100 | | | | |
| | | | | | | | Pembersih Toilet B | | 3,00 | btl | 135.000 | 3,00 | btl | 135.000 | 100 | | | | |
| | | | | | | | Pewangi Ruangan | | 6,00 | btl | 90.000 | 6,00 | btl | 90.000 | 100 | | | | |
| | | | | | | | Sikat Mck | | 2,00 | buah | 30.000 | 2,00 | buah | 30.000 | 100 | | | | |
| | | | | | | | Sabit | | 1,00 | buah | 50.000 | 1,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Ekrak Bambu | | 2,00 | buah | 50.000 | 2,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Gagang Pel | | 1,00 | buah | 55.000 | 1,00 | buah | 55.000 | 100 | | | | |
| | | | | | | | Ember | | 2,00 | buah | 50.000 | 2,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Gayung | | 1,00 | buah | 18.000 | 1,00 | buah | 18.000 | 100 | | | | |
| | | | | | | | Bak Sampah Plastik bsr | | 1,00 | buah | 100.000 | 1,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Kran Air | | 3,00 | buah | 75.000 | 3,00 | buah | 75.000 | 100 | | | | |
| | | | | | | | Taplak Meja | | 5,00 | buah | 125.000 | 5,00 | buah | 125.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | 04 | Belanja Bahan Bakar Minyak / Gas | | 1,00 | tahun | 800.000 | 1,00 | tahun | 800.000 | 100 | | ADD | | |
| | | | | | | | Gas Elpiji | | 10,00 | buah | 300.000 | 10,00 | buah | 300.000 | 100 | | | | |
| | | | | | | | Bahan Bakar Minyak | | 50,00 | paket | 500.000 | 50,00 | paket | 500.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | 05 | Belanja Barang Cetak dan Penggandaan | | 1,00 | tahun | 1.000.000 | 1,00 | tahun | 1.000.000 | 100 | | ADD | | |
| | | | | | | | Foto Copy | | 1000,00 | lembar | 1.000.000 | 1000,00 | lembar | 1.000.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | 06 | Belanja Barang Konsumsi (Makan / Minum) | | 1,00 | tahun | 2.250.000 | 1,00 | tahun | 2.250.000 | 100 | | ADD | | |
| | | | | | | | Air Mineral Gelas | | 20,00 | dus | 800.000 | 20,00 | dus | 800.000 | 100 | | | | |
| | | | | | | | Air Mineral Botol | | 3,00 | dus | 210.000 | 3,00 | dus | 210.000 | 100 | | | | |
| | | | | | | | Minuman Teh Botol | | 3,00 | dus | 240.000 | 3,00 | dus | 240.000 | 100 | | | | |
| | | | | | | | Snack / Makanan | | 100,00 | dus | 1.000.000 | 100,00 | dus | 1.000.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | 08 | Belanja Bendera dan Umbul - umbul | | 1,00 | tahun | 1.000.000 | 1,00 | tahun | 1.000.000 | 100 | | ADD | | |
| | | | | | | | Bendera | | 2,00 | bh | 150.000 | 2,00 | bh | 150.000 | 100 | | | | |
| | | | | | | | Umbul - umbul | | 10,00 | bh | 550.000 | 10,00 | bh | 550.000 | 100 | | | | |
| | | | | | | | Bambu | | 10,00 | btg | 200.000 | 10,00 | btg | 200.000 | 100 | | | | |
| | | | | | | | Cat | | 1,00 | kg | 70.000 | 1,00 | kg | 70.000 | 100 | | | | |
| | | | | | | | Minyak cat | | 1,00 | kg | 20.000 | 1,00 | kg | 20.000 | 100 | | | | |
| | | | | | | | Kuas | | 1,00 | bh | 10.000 | 1,00 | bh | 10.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 1 | 09 | Belanja Pakaian Dinas / Seragam / Atribut | | 1,00 | paket | 4.500.000 | 1,00 | paket | 4.500.000 | 100 | | ADD | | |
| | | | | | | | Kaos Olah Raga | | 9,00 | pcs | 2.250.000 | 9,00 | pcs | 2.250.000 | 100 | | | | |
| | | | | | | | Sepatu Olah Raga | | 9,00 | pcs | 2.250.000 | 9,00 | pcs | 2.250.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 1 | 1 | 04 | 5 | 2 | 2 | 01 | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | 1,00 | tahun | 45.000.000 | 1,00 | tahun | 45.000.000 | 100 | | ADD | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|--------------------------|---------|--------|----------------|-----------|--------|----------------|-------------|-----------------|-------------------------|-----------------|-------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN-LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Honor PKPKD (Penanggung Jawab) | | 1,00 | OB | 9.000.000 | 1,00 | OB | 9.000.000 | 100 | | | | |
| | | | | | | | Honor PPKD | | | | | | | | | | | | |
| | | | | | | | Honor Koordinator | | 1,00 | OB | 9.000.000 | 1,00 | OB | 9.000.000 | 100 | | | | |
| | | | | | | | Honor Bendahara | | 1,00 | OB | 9.000.000 | 1,00 | OB | 9.000.000 | 100 | | | | |
| | | | | | | | Honor Staf Teknis | | 1,00 | OB | 9.000.000 | 1,00 | OB | 9.000.000 | 100 | | | | |
| | | | | | | | Honor Kaur Umum dan Perencanaan | | 1,00 | OB | 9.000.000 | 1,00 | OB | 9.000.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 3 | | Belanja Perjalanan Dinas | | | | | | | | | | | | |
| 1 | 1 | 04 | 5 | 2 | 3 | 01 | Perjalanan Dinas Dalam Kabupaten | | 1,00 | tahun | 32.000.000 | 1,00 | tahun | 33.250.000 | 104 | | ADD | | |
| | | | | | | | Perjalanan Dinas Petinggi | | 15,00 | kali | 19.500.000 | 15,00 | kali | 19.500.000 | 100 | | | | |
| | | | | | | | Perjalanan Dinas Perangkat Desa | | 10,00 | kali | 12.500.000 | 11,00 | kali | 13.750.000 | 110 | | | | |
| 1 | 1 | 04 | 5 | 2 | 4 | | Belanja Jasa Sewa | | | | | | | | | | | | |
| 1 | 1 | 04 | 5 | 2 | 4 | 03 | Sewa Sarana Mobilitas Untuk Angkutan Desa | | 1,00 | tahun | 3.000.000 | 1,00 | tahun | 2.750.000 | 92 | | ADD | | |
| | | | | | | | Sewa Mobil | | 12,00 | kali | 3.000.000 | 11,00 | kali | 2.750.000 | 92 | | | | |
| 1 | 1 | 04 | 5 | 2 | 5 | | Belanja Operasional Perkantoran | | | | 7.560.000 | | | 7.560.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 5 | 01 | Jasa Langganan Listrik | | 12,00 | bln | 7.200.000 | 12,00 | bln | 7.200.000 | 100 | | | | |
| 1 | 1 | 04 | 5 | 2 | 5 | 03 | Jasa Langganan Majalah GBK | | 12,00 | bln | 360.000 | 12,00 | bln | 360.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | 05 | | | | | Penyediaan Tunjangan BPD | | 1,00 | tahun | 24.000.000 | 1,00 | tahun | 24.000.000 | 100 | | ADD | | |
| 1 | 1 | 05 | 5 | 1 | | | Belanja Pegawai | | | | | | | | | | | | |
| 1 | 1 | 05 | 5 | 1 | 4 | 01 | Tunjangan Kedudukan BPD | | | | | | | | | | | | |
| | | | | | | | Honor Ketua BPD | | 1,00 | OB | 4.200.000 | 1,00 | OB | 4.200.000 | 100 | | | | |
| | | | | | | | Honor Sekretaris | | 1,00 | OB | 3.900.000 | 1,00 | OB | 3.900.000 | 100 | | | | |
| | | | | | | | Honor Bendahara | | 1,00 | OB | 3.900.000 | 1,00 | OB | 3.900.000 | 100 | | | | |
| | | | | | | | Honor Anggota | | 4,00 | OB | 12.000.000 | 4,00 | OB | 12.000.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | 07 | | | | | Penyediaan Insentif / Operasional RT/RW | | 1,00 | tahun | 45.000.000 | 1,00 | tahun | 45.000.000 | 100 | | ADD | | |
| 1 | 1 | 07 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 1 | 07 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 1 | 1 | 07 | 5 | 2 | 2 | 03 | Belanja Jasa Honorarium/Insentif Pelayanan Desa | | | | | | | | | | | | |
| | | | | | | | Insentif RT | | 20,00 | org | 36.000.000 | 20,00 | org | 36.000.000 | 100 | | | | |
| | | | | | | | Insentif RW | | 5,00 | org | 9.000.000 | 5,00 | org | 9.000.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | | | | | | SUB BIDANG SARANA DAN PRASARANA PEMERINTAHAN DESA | | | | 34.465.000 | | | 33.465.000 | 97 | | | | |
| 1 | 2 | 01 | | | | | Penyediaan Sarana (Aset Tetap) Perkantoran / Pemerintahan | | 2,00 | unit | 2.250.000 | 2,00 | unit | 2.250.000 | 100 | | ADD | | |
| 1 | 2 | 01 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 1 | 2 | 01 | 5 | 3 | 2 | | Belanja Modal Peralatan, Mesin dan Alat Berat | | | | | | | | | | | | |
| 1 | 2 | 01 | 5 | 3 | 2 | 03 | Belanja Modal Peralatan Komputer | | | | | | | | | | | | |
| | | | | | | | Pengadaan Printer untuk desa | | 2,00 | unit | 2.250.000 | 2,00 | unit | 2.250.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | | | | | Pemeliharaan Gedung / Prasarana Kantor Desa | Pemeliharaan kantor Desa | 2,00 | unit | 8.325.000 | 2,00 | unit | 8.325.000 | 100 | | ADD | | |
| 1 | 2 | 02 | 5 | 2 | | | Belanja Barang dan jasa | | | | | | | | | | | | |
| 1 | 2 | 02 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 1 | 2 | 02 | 5 | 2 | 2 | 05 | Belanja Jasa Honorarium Petugas | | | | 1.800.000 | | | 1.920.000 | 107 | | | | |
| | | | | | | | Upah Tukang | | 15,00 | OH | 1.800.000 | 16,00 | OH | 1.920.000 | 107 | | | | |
| 1 | 2 | 02 | 5 | 2 | 6 | | Belanja Pemeliharaan | | | | | | | | | | | | |
| 1 | 2 | 02 | 5 | 2 | 6 | 04 | Belanja Pemeliharaan Bangunan | | | | 6.525.000 | | | 6.405.000 | 98 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|--------------------------------|---------|----------|----------------|-----------|----------|----------------|-------------|-----------------|-------------------------|-----------------|-------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN-LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Roll Cat | | 1,00 | bh | 40.000 | 1,00 | bh | 45.000 | 113 | | | | |
| | | | | | | | Bak Roll | | 2,00 | bh | 50.000 | 2,00 | bh | 50.000 | 100 | | | | |
| | | | | | | | Kuas | | 2,00 | bh | 25.000 | 2,00 | bh | 25.000 | 100 | | | | |
| | | | | | | | Cat Tembok 20 kg | | 3,00 | pill | 2.700.000 | 3,00 | pill | 2.700.000 | 100 | | | | |
| | | | | | | | Cat Tembok Exterior | | 6,00 | klg | 1.650.000 | 6,00 | klg | 1.650.000 | 100 | | | | |
| | | | | | | | Cat Kayu | | 4,00 | klg | 300.000 | 4,00 | klg | 300.000 | 100 | | | | |
| | | | | | | | Minyak Cat | | 3,00 | klg | 60.000 | 3,00 | klg | 60.000 | 100 | | | | |
| | | | | | | | Kunci Pintu | | 3,00 | set | 525.000 | 3,00 | set | 600.000 | 114 | | | | |
| | | | | | | | Slot Jendela | | 4,00 | bh | 100.000 | 4,00 | bh | 100.000 | 100 | | | | |
| | | | | | | | Amplas | | 3,00 | m | 75.000 | 3,00 | m | 75.000 | 100 | | | | |
| | | | | | | | Tangga Lipat | | 1,00 | bh | 1.000.000 | 1,00 | bh | 800.000 | 80 | | | | |
| 1 | 2 | 90 | | | | | Pembangunan Sarana dan Prasarana Kantor Desa | Betonisasi halaman kantor Desa | 1,00 | kegiatan | 21.140.000 | 1,00 | kegiatan | 21.140.000 | 100 | | | PBH | |
| 1 | 2 | 90 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 1 | 2 | 90 | 5 | 3 | 4 | | Belanja Modal Gedung, Bangunan dan Taman | | | | | | | | | | | | |
| 1 | 2 | 90 | 5 | 3 | 4 | 02 | Belanja Modal Upah Tenaga Kerja | | | | 3.200.000 | | | 3.200.000 | 100 | | | | |
| | | | | | | | Pekerja | | 26,00 | OH | 2.600.000 | 26,00 | OH | 2.600.000 | 100 | | | | |
| | | | | | | | Tukang | | 4,00 | OH | 480.000 | 4,00 | OH | 480.000 | 100 | | | | |
| | | | | | | | Mandor | | 1,00 | OH | 120.000 | 1,00 | OH | 120.000 | 100 | | | | |
| 1 | 2 | 90 | 5 | 3 | 4 | 03 | Belanja Modal Bahan Baku | | | | 17.040.000 | | | 17.040.000 | 100 | | | | |
| | | | | | | | Ember Cat 25 kg | | 2,00 | bh | 100.000 | 2,00 | bh | 100.000 | 100 | | | | |
| | | | | | | | Engkrak | | 2,00 | bh | 50.000 | 2,00 | bh | 50.000 | 100 | | | | |
| | | | | | | | Ember Cor | | 10,00 | bh | 120.000 | 10,00 | bh | 120.000 | 100 | | | | |
| | | | | | | | Benang tukang | | 1,00 | roll | 10.000 | 1,00 | roll | 10.000 | 100 | | | | |
| | | | | | | | Air | | 3100,00 | ltr | 310.000 | 3100,00 | ltr | 310.000 | 100 | | | | |
| | | | | | | | Papan proyek | | 1,00 | unit | 150.000 | 1,00 | unit | 150.000 | 100 | | | | |
| | | | | | | | Semen 40 kg | | 88,00 | zak | 6.600.000 | 88,00 | zak | 6.600.000 | 100 | | | | |
| | | | | | | | Pasir | | 9,00 | m3 | 2.925.000 | 9,00 | m3 | 2.925.000 | 100 | | | | |
| | | | | | | | Batu pecah 2/3 | | 11,00 | m3 | 4.400.000 | 11,00 | m3 | 4.400.000 | 100 | | | | |
| | | | | | | | Pasir Urug | | 9,00 | m3 | 2.025.000 | 9,00 | m3 | 2.025.000 | 100 | | | | |
| | | | | | | | Prasasti | | 1,00 | unit | 350.000 | 1,00 | unit | 350.000 | 100 | | | | |
| 1 | 2 | 90 | 5 | 3 | 4 | 04 | Belanja Modal Sewa Peralatan | | | | 900.000 | | | 900.000 | 100 | | | | |
| | | | | | | | Sewa molen+Operator | | 2,00 | hr | 700.000 | 2,00 | hr | 700.000 | 100 | | | | |
| | | | | | | | Mob demob beton mixer | | 1,00 | paket | 200.000 | 1,00 | paket | 200.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 94 | | | | | Pemeliharaan Sarana dan Prasarana Aparatur Desa | Pemeliharaan Kendaraan Dinas | 1,00 | paket | 2.750.000 | 1,00 | paket | 1.750.000 | 64 | | ADD | | |
| 1 | 2 | 94 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 2 | 94 | 5 | 2 | 5 | | Belanja Operasional Perkantoran | | | | | | | | | | | | |
| 1 | 2 | 94 | 5 | 2 | 5 | 07 | Belanja Jasa Perpanjangan Ijin/Pajak | | | | 1.000.000 | | | - | - | | | | |
| | | | | | | | Biaya Perpanjangan STNK | | 1,00 | kali | 1.000.000 | 0,00 | kali | - | - | | | | |
| 1 | 2 | 94 | 5 | 2 | 6 | | Belanja Pemeliharaan | | | | | | | | | | | | |
| 1 | 2 | 94 | 5 | 2 | 6 | 02 | Belanja Pemeliharaan Kendaraan Bermotor | | | | 1.750.000 | | | 1.750.000 | 100 | | | | |
| | | | | | | | Oli Mesran Prima | | 9,00 | klg | 360.000 | 9,00 | klg | 360.000 | 100 | | | | |
| | | | | | | | Rantai & Ger | | 1,00 | set | 210.000 | 1,00 | set | 210.000 | 100 | | | | |
| | | | | | | | Ban Luar Belakang | | 1,00 | bh | 185.000 | 1,00 | bh | 185.000 | 100 | | | | |
| | | | | | | | Ban Luar Depan | | 1,00 | bh | 155.000 | 1,00 | bh | 155.000 | 100 | | | | |
| | | | | | | | Ban Dalam Depan | | 6,00 | bh | 180.000 | 6,00 | bh | 180.000 | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|--------------------------|---------|--------|----------------|-----------|--------|----------------|-------------|-----------------|-------------------------|-----------------|-------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN-LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Ban Dalam Belakang | | 6,00 | bh | 210.000 | 6,00 | bh | 210.000 | 100 | | | | |
| | | | | | | | Biaya Service | | 9,00 | keg | 450.000 | 9,00 | keg | 450.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | | SUB BIDANG ADMINISTRASI KEPENDUDUKAN, PENDATATAN SIPI, STATISTIK DAN KEARSIPAN | | | | 2.700.000 | | | 2.700.000 | 100 | | | | |
| 1 | 3 | 02 | | | | | Penyusunan/ Pendataan/Pemutakhiran Profil Desa | Pemutakhiran Profil Desa | 1,00 | paket | 2.700.000 | 1,00 | paket | 2.700.000 | 100 | DDS | | | |
| 1 | 3 | 02 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 3 | 02 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 1 | 3 | 02 | 5 | 2 | 1 | 01 | Belanja Perlengkapan ATK & Benda Pos | | | | 640.000 | | | 640.000 | 100 | | | | |
| | | | | | | | Buku tulis | | 4,00 | bh | 60.000 | 4,00 | bh | 60.000 | 100 | | | | |
| | | | | | | | Bolpen | | 4,00 | bh | 20.000 | 4,00 | bh | 20.000 | 100 | | | | |
| | | | | | | | Penggaris | | 4,00 | bh | 20.000 | 4,00 | bh | 20.000 | 100 | | | | |
| | | | | | | | Kertas HVS F4 | | 4,00 | rim | 220.000 | 4,00 | rim | 220.000 | 100 | | | | |
| | | | | | | | Tinta Hitam | | 2,00 | btl | 80.000 | 2,00 | btl | 80.000 | 100 | | | | |
| | | | | | | | Tinta Warna | | 3,00 | btl | 135.000 | 3,00 | btl | 135.000 | 100 | | | | |
| | | | | | | | Map Mika | | 25,00 | lbr | 100.000 | 25,00 | lbr | 100.000 | 100 | | | | |
| | | | | | | | Tipe Ex | | 1,00 | bh | 5.000 | 1,00 | bh | 5.000 | 100 | | | | |
| 1 | 3 | 02 | 5 | 2 | 1 | 04 | Belanja Bahan Bakar Minyak | | | | 400.000 | | | 400.000 | 100 | | | | |
| | | | | | | | BBM Kegiatan | | 4,00 | keg | 400.000 | 4,00 | keg | 400.000 | 100 | | | | |
| 1 | 3 | 02 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (makan/minum) | | | | 1.660.000 | | | 1.660.000 | 100 | | | | |
| | | | | | | | Barang Konsumsi Pendataan | | 50,00 | dus | 1.500.000 | 50,00 | dus | 1.500.000 | 100 | | | | |
| | | | | | | | Minuman | | 4,00 | dus | 160.000 | 4,00 | dus | 160.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 4 | | | | | | SUB BIDANG TATA PRAJA PEMERINTAHAN, PERENCANAAN, KEUANGAN, DAN PELAPORAN | | | | 44.965.000 | | | 55.015.000 | 122 | | | | |
| 1 | 4 | 01 | | | | | Penyelenggaraan Musyawarah Perencanaan Desa /Pembahasan APBDes (Musdes, Musrenbangdes /Pra-Musrenbangdes, dll, bersifat reguler) | Musrenbangdesa | 1,00 | paket | 5.500.000 | 1,00 | paket | 5.000.000 | 91 | | ADD | | |
| 1 | 4 | 01 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 4 | 01 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 1 | 4 | 01 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (makan/minum) | | | | 4.500.000 | | | 3.900.000 | 87 | | | | |
| | | | | | | | Barang Konsumsi Musdes | | 1,00 | keg | 900.000 | 0,00 | keg | - | - | | | | |
| | | | | | | | Barang Konsumsi Musrenbangdes | | 2,00 | keg | 3.600.000 | 2,00 | keg | 3.900.000 | 108 | | | | |
| 1 | 4 | 01 | 5 | 2 | 1 | 05 | Belanja Barang Cetak dan Penggandaan | | | | 50.000 | | | 50.000 | 100 | | | | |
| | | | | | | | Belanja Dokumentasi | | 10,00 | lmbr | 50.000 | 10,00 | lmbr | 50.000 | 100 | | | | |
| 1 | 4 | 01 | 5 | 2 | 1 | 08 | Belanja Bendera/Umbul-umbul/Spanduk | | | | 100.000 | | | 200.000 | 200 | | | | |
| | | | | | | | Belanja Benner Kegiatan | | 1,00 | lmbr | 100.000 | 2,00 | lmbr | 200.000 | 200 | | | | |
| 1 | 4 | 01 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 1 | 4 | 01 | 5 | 2 | 2 | 02 | Honorarium Pembantu Tugas Umum Desa | | | | 600.000 | | | 600.000 | 100 | | | | |
| | | | | | | | Delegasi Musrenbangcam | | 6,00 | org | 600.000 | 6,00 | org | 600.000 | 100 | | | | |
| 1 | 4 | 01 | 5 | 2 | 4 | | Belanja Jasa Sewa | | | | 250.000 | | | 250.000 | 100 | | | | |
| 1 | 1 | 01 | 5 | 2 | 4 | 03 | Belanja Jasa Sewa Sarana Mobilitas | | 1,00 | keg | 250.000 | 1,00 | keg | 250.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 4 | 02 | | | | | Penyelenggaraan Musyawarah Desa Lainnya (Musdus) | Musyawahar Dusun | 1,00 | paket | 3.175.000 | 1,00 | paket | 3.175.000 | 100 | | | | PAD |
| 1 | 4 | 02 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 4 | 02 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 1 | 4 | 02 | 5 | 2 | 1 | 01 | Belanja Perlengkapan ATK & Benda Pos | | | | 135.000 | | | 135.000 | 100 | | | | |

| KODE REKENING | | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|---------------------------|-------------|---------|-----------|----------------|-----------|-----------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | | Kertas HVS A4 | | 1,00 | rim | 50.000 | 1,00 | rim | 50.000 | 100 | | | | |
| | | | | | | | | Bolpen | | 5,00 | bh | 20.000 | 5,00 | bh | 20.000 | 100 | | | | |
| | | | | | | | | Block Note | | 5,00 | bh | 25.000 | 5,00 | bh | 25.000 | 100 | | | | |
| | | | | | | | | Tinta hitam | | 1,00 | btl | 40.000 | 1,00 | btl | 40.000 | 100 | | | | |
| 1 | 4 | 02 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | | | 3.040.000 | | | 3.040.000 | 100 | | | | |
| | | | | | | | Snack | | 4,00 | keg | 2.880.000 | 4,00 | keg | 2.880.000 | 100 | | | | | |
| | | | | | | | Minuman | | 4,00 | keg | 160.000 | 4,00 | keg | 160.000 | 100 | | | | | |
| 1 | 4 | 03 | | | | | Penyusunan Dokumen Perencanaan Desa (RPJMDes / RKPDes,dll) | Penyusunan RKPDesa | 1,00 | paket | 4.540.000 | 1,00 | paket | 4.540.000 | 100 | | ADD | | | |
| 1 | 4 | 03 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | | |
| 1 | 4 | 03 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | | |
| 1 | 4 | 03 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | | 1.500.000 | | | 1.500.000 | 100 | | | | | |
| | | | | | | | Barang Konsumsi (Makan / Minum) | | 2,00 | keg | 1.500.000 | 2,00 | keg | 1.500.000 | 100 | | | | | |
| 1 | 4 | 03 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | | |
| 1 | 4 | 03 | 5 | 2 | 2 | 02 | Belanja Jasa Honorarium Pembantu Tugas Umum Desa/Operator | | | | | | | | | | | | | |
| | | | | | | | Honorarium Petugas Administrasi | | | | 640.000 | | | 640.000 | 100 | | | | | |
| | | | | | | | Honor Lembur Petugas Penyusun | | 2,00 | org | 640.000 | 2,00 | org | 640.000 | 100 | | | | | |
| | | | | | | | Honorarium Pembantu Tugas Umum Desa | | | | | | | | | | | | | |
| | | | | | | | Honor Tim 11 | | | | 2.400.000 | | | 2.400.000 | 100 | | | | | |
| | | | | | | | Ketua | | 1,00 | org | 300.000 | 1,00 | org | 350.000 | 117 | | | | | |
| | | | | | | | Sekretaris | | 1,00 | org | 250.000 | 1,00 | org | 275.000 | 110 | | | | | |
| | | | | | | | Bendahara | | 1,00 | org | 250.000 | 1,00 | org | 275.000 | 110 | | | | | |
| | | | | | | | Anggota | | 8,00 | org | 1.600.000 | 6,00 | org | 1.500.000 | 94 | | | | | |
| 1 | 4 | 04 | | | | | Penyusunan Dokumen Keuangan Desa (APBDes/ APBDes Perubahan/ LPJ APBDes, dan seluruh dokumen terkait | Penyusunan Dok. Keuangan | 1,00 | paket | 3.800.000 | 1,00 | paket | 3.800.000 | 100 | | ADD | | | |
| 1 | 4 | 04 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | | |
| 1 | 4 | 04 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | | |
| 1 | 4 | 04 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | | 1.800.000 | | | 1.800.000 | 100 | | | | | |
| | | | | | | | Barang Konsumsi (Makan / Minum) | | 3,00 | keg | 1.800.000 | 3,00 | keg | 1.800.000 | 100 | | | | | |
| 1 | 4 | 04 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | | |
| 1 | 4 | 04 | 5 | 2 | 2 | 02 | Belanja Jasa Honorarium Pembantu Tugas Umum Desa/Operator | | | | 2.000.000 | | | 2.000.000 | 100 | | | | | |
| | | | | | | | Honor Lembur Petugas Penyusun APBDes | | 1,00 | org | 400.000 | 1,00 | org | 400.000 | 100 | | | | | |
| | | | | | | | Honor Lembur Petugas Penyusun APBDes Perubahan | | 1,00 | org | 400.000 | 1,00 | org | 400.000 | 100 | | | | | |
| | | | | | | | Honor Lembur Petugas Dokumen Terkait | | 2,00 | org | 1.200.000 | 2,00 | org | 1.200.000 | 100 | | | | | |
| 1 | 4 | 07 | | | | | Penyusunan Laporan Petinggi/Penyelenggaraan Pemerintahan Desa (laporan akhir tahun anggaran, laporan akhir masa jabatan, lap. Keterangan akhir tahun anggaran, informasi kepada masyarakat | Penyusunan LPPDes/LKPPDes | 1,00 | paket | 1.950.000 | 1,00 | paket | 1.950.000 | 100 | | ADD | | | |
| 1 | 4 | 07 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | | |
| 1 | 4 | 07 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | | |
| 1 | 4 | 07 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | | 750.000 | | | 750.000 | 100 | | | | | |
| | | | | | | | Barang Konsumsi (Makan / Minum) | | 1,00 | keg | 750.000 | 1,00 | keg | 750.000 | 100 | | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|-------------------------|---------|-----------|----------------|-----------|-----------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | 4 | 07 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 1 | 4 | 07 | 5 | 2 | 2 | 02 | Belanja Jasa Honorarium Pembantu Tugas Umum Desa/Operator | | | 1.200.000 | | | 1.200.000 | 100 | | | | | |
| | | | | | | | Honor Lembur Petugas Penyusun Realisasi APBDes | | 2,00 | org | 400.000 | 2,00 | org | 400.000 | 100 | | | | |
| | | | | | | | Honor Lembur Petugas Penyusun LKPPDes | | 2,00 | org | 400.000 | 2,00 | org | 400.000 | 100 | | | | |
| | | | | | | | Honor Lembur Petugas Penyusun LPPD | | 2,00 | org | 400.000 | 2,00 | org | 400.000 | 100 | | | | |
| 1 | 4 | 93 | | | | | Pengisian / Penjaringan / Penyaringan BPD | Penjaringan Anggota BPD | 1,00 | kegiatan | 6.000.000 | 1,00 | kegiatan | 16.550.000 | 276 | | ADD | | |
| 1 | 4 | 93 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 4 | 93 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 1 | 4 | 93 | 5 | 2 | 1 | 01 | Belanja Perlengkapan ATK & Benda Pos | | | 250.000 | | | 950.000 | 380 | | | | | |
| | | | | | | | Kertas HVS F4 | | 2,00 | rim | 110.000 | 2,00 | rim | 110.000 | 100 | | | | |
| | | | | | | | Kertas Cover | | 0,00 | rim | - | 1,00 | rim | 40.000 | | | | | |
| | | | | | | | Tinta | | 1,00 | btl | 40.000 | 1,00 | btl | 40.000 | 100 | | | | |
| | | | | | | | bolpen | | 5,00 | bh | 25.000 | 10,00 | bh | 45.000 | 180 | | | | |
| | | | | | | | block Note | | 5,00 | bh | 25.000 | 5,00 | bh | 25.000 | 100 | | | | |
| | | | | | | | Materai 6000 | | 5,00 | bh | 30.000 | 10,00 | lmbr | 60.000 | 200 | | | | |
| | | | | | | | Stempel Panitia | | | | | 1,00 | bh | 50.000 | | | | | |
| | | | | | | | Katrid hitam | | | | | 1,00 | bh | 250.000 | | | | | |
| | | | | | | | Katrid warna | | | | | 1,00 | bh | 275.000 | | | | | |
| | | | | | | | Map Kertas | | 20,00 | lmbr | 20.000 | 20,00 | lmbr | 20.000 | 100 | | | | |
| | | | | | | | Map mika | | | | | 10,00 | lmbr | 35.000 | | | | | |
| 1 | 4 | 93 | 5 | 2 | 1 | 04 | Belanja Bahan Bakar Minyak | | | 100.000 | | | - | - | | | | | |
| | | | | | | | Konsultasi Ke Kecamatan | | 2,00 | kali | 100.000 | 0,00 | kali | - | - | | | | |
| 1 | 4 | 93 | 5 | 2 | 1 | 05 | Perlengkapan Cetak dan Penggandaan | | | 380.000 | | | 350.000 | 92 | | | | | |
| | | | | | | | Fotocopy | | 200,00 | lbr | 200.000 | 0,00 | lmbr | - | - | | | | |
| | | | | | | | Benner Informasi dan Background | | 1,00 | bh | 150.000 | 2,00 | lmbr | 300.000 | 200 | | | | |
| | | | | | | | Dokumentasi | | 6,00 | lbr | 30.000 | 10,00 | lmbr | 50.000 | 167 | | | | |
| 1 | 4 | 93 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | 3.170.000 | | | 7.500.000 | 237 | | | | | |
| | | | | | | | Barang Konsumsi (Makan / Minum) Penjaringan | | 1,00 | paket | 1.920.000 | 200,00 | dus | 2.000.000 | 104 | | | | |
| | | | | | | | Barang Konsumsi (Makan / Minum) Pemiihan | | 0,00 | paket | - | 100,00 | dus | 3.000.000 | | | | | |
| | | | | | | | Barang Konsumsi (Makan / Minum) Pelatikan | | 1,00 | paket | 1.250.000 | 100,00 | dus | 2.500.000 | 200 | | | | |
| 1 | 4 | 93 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 1 | 4 | 93 | 5 | 2 | 2 | 01 | Honorarium Tim yang Melaksanakan Kegiatan | | | 2.100.000 | | | 3.750.000 | 179 | | | | | |
| | | | | | | | Ketua | | 1,00 | org | 600.000 | 1,00 | org | 750.000 | 125 | | | | |
| | | | | | | | Sekretaris | | 1,00 | org | 500.000 | 1,00 | org | 600.000 | 120 | | | | |
| | | | | | | | Bendahara | | 1,00 | org | 400.000 | 1,00 | org | 600.000 | 150 | | | | |
| | | | | | | | Anggota | | 2,00 | org | 600.000 | 6,00 | org | 1.800.000 | 300 | | | | |
| | | | | | | | Belanja Jasa Honorarium | | | | | | | 400.000 | | | | | |
| | | | | | | | Honorarium Petugas keamanan | | | | | 3,00 | org | 300.000 | | | | | |
| | | | | | | | Honorarium Petugas Kebersihan | | | | | 2,00 | org | 100.000 | | | | | |
| | | | | | | | Penghargaan purna tugas Anggota BPD | | | | | | | 3.600.000 | | | | | |
| | | | | | | | Ketua | | | | | 1,00 | org | 1.000.000 | | | | | |
| | | | | | | | Sekretaris | | | | | 1,00 | org | 500.000 | | | | | |
| | | | | | | | Bendahara | | | | | 1,00 | org | 500.000 | | | | | |
| | | | | | | | Anggota | | | | | 4,00 | org | 1.600.000 | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|-------|--|--------------------------|---------|----------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | | | |
| 1 | 4 | 95 | | | | | Pengisian Perangkat Desa | Pengisian Perangkat Desa | 1,00 | paket | 20.000.000 | 1,00 | paket | 20.000.000 | 100 | | ADD | | |
| 1 | 4 | 95 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 4 | 95 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 1 | 4 | 95 | 5 | 2 | 1 | 01 | Belanja Perlengkapan ATK dan Benda Pos | | | | 490.000 | | | 490.000 | 100 | | | | |
| | | | | | | | HVS | | 3,00 | rim | 165.000 | 3,00 | rim | 165.000 | 100 | | | | |
| | | | | | | | Tinta | | 2,00 | btl | 85.000 | 2,00 | btl | 85.000 | 100 | | | | |
| | | | | | | | Bolpoin | | 10,00 | bh | 35.000 | 10,00 | bh | 35.000 | 100 | | | | |
| | | | | | | | Buku notes | | 4,00 | bh | 20.000 | 4,00 | bh | 20.000 | 100 | | | | |
| | | | | | | | Materai | | 15,00 | lbr | 90.000 | 15,00 | lbr | 90.000 | 100 | | | | |
| | | | | | | | Amplop Coklat | | 2,00 | pak | 35.000 | 2,00 | pak | 35.000 | 100 | | | | |
| | | | | | | | Lakban | | 1,00 | roll | 20.000 | 1,00 | roll | 20.000 | 100 | | | | |
| | | | | | | | Lem | | 1,00 | btl | 5.000 | 1,00 | btl | 5.000 | 100 | | | | |
| | | | | | | | Spidol | | 2,00 | bh | 15.000 | 2,00 | bh | 15.000 | 100 | | | | |
| | | | | | | | Map Kertas | | 20,00 | lbr | 20.000 | 20,00 | lbr | 20.000 | 100 | | | | |
| 1 | 4 | 95 | 5 | 2 | 1 | 04 | Belanja Bahan Bakar Minyak | | | | 100.000 | | | 100.000 | 100 | | | | |
| | | | | | | | BBM Konsultasi Ke Kecamatan | | 2,00 | kali | 100.000 | 2,00 | kali | 100.000 | 100 | | | | |
| 1 | 4 | 95 | 5 | 2 | 1 | 05 | Belanja Perlengkapan Cetak dan Penggandaan | | | | 1.000.000 | | | 1.000.000 | 100 | | | | |
| | | | | | | | Foto Copy | | 450,00 | lbr | 450.000 | 450,00 | lbr | 450.000 | 100 | | | | |
| | | | | | | | Benner Informasi dan Background | | 1,00 | keg | 500.000 | 1,00 | keg | 500.000 | 100 | | | | |
| | | | | | | | Dokumentasi | | 1,00 | keg | 50.000 | 1,00 | keg | 50.000 | 100 | | | | |
| 1 | 4 | 95 | 5 | 2 | 1 | 06 | Belanja Barang Konsumsi (Makan / Minum) | | | | 8.410.000 | | | 8.560.000 | 102 | | | | |
| | | | | | | | Snack | | 200,00 | dus | 2.000.000 | 205,00 | dus | 2.050.000 | 103 | | | | |
| | | | | | | | Makan | | 200,00 | dus | 4.000.000 | 205,00 | dus | 4.100.000 | 103 | | | | |
| | | | | | | | Minuman | | 4,00 | dus | 160.000 | 4,00 | dus | 160.000 | 100 | | | | |
| | | | | | | | Snack dan Makan Pelantikan | | 1,00 | keg | 2.250.000 | 1,00 | keg | 2.250.000 | 100 | | | | |
| 1 | 4 | 95 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 1 | 4 | 95 | 5 | 2 | 2 | 01 | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | | | 8.300.000 | | | 8.300.000 | 100 | | | | |
| | | | | | | | Ketua | | 1,00 | OB | 1.600.000 | 1,00 | OB | 1.600.000 | 100 | | | | |
| | | | | | | | Sekretaris | | 1,00 | OB | 1.400.000 | 1,00 | OB | 1.400.000 | 100 | | | | |
| | | | | | | | Bendahara | | 1,00 | OB | 1.300.000 | 1,00 | OB | 1.300.000 | 100 | | | | |
| | | | | | | | Anggota | | 4,00 | OB | 4.000.000 | 4,00 | OB | 4.000.000 | 100 | | | | |
| 1 | 4 | 95 | 5 | 2 | 2 | 05 | Belanja Jasa Honorarium Petugas Pengawasan | | | | 1.000.000 | | | 1.000.000 | 100 | | | | |
| | | | | | | | Pengawas | | 1,00 | OB | 1.000.000 | 1,00 | OB | 1.000.000 | 100 | | | | |
| 1 | 4 | 95 | 5 | 2 | 2 | 90-99 | Belanja Jasa Honorarium Lainnya | | | | 700.000 | | | 550.000 | 79 | | | | |
| | | | | | | | Rohaniawan | | 2,00 | org | 300.000 | 1,00 | org | 150.000 | 50 | | | | |
| | | | | | | | Saksi Pelantikan | | 2,00 | org | 300.000 | 2,00 | org | 300.000 | 100 | | | | |
| | | | | | | | Kebersihan | | 2,00 | org | 100.000 | 2,00 | org | 100.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 5 | | | | | | SUB BIDANG PERTANAHAN | | | | 6.800.000 | | | 6.500.000 | 96 | | | | |
| 1 | 5 | 06 | | | | | Administrasi Pajak Bumi dan Bangunan (PBB) | Pembinaan PBB-P2 | 1,00 | kegiatan | 6.000.000 | 1,00 | paket | 5.700.000 | 95 | | | PBH | |
| 1 | 5 | 06 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 1 | 5 | 06 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 1 | 5 | 06 | 5 | 2 | 1 | 06 | Belanja Barang Konsumsi | | | | 1.050.000 | | | 1.050.000 | 100 | | | | |
| | | | | | | | Snack | | 35,00 | dus | 350.000 | 35,00 | dus | 350.000 | 100 | | | | |
| | | | | | | | Makan | | 35,00 | dus | 700.000 | 35,00 | dus | 700.000 | 100 | | | | |
| 1 | 5 | 06 | 5 | 2 | 1 | 08 | Belanja Benner/Spanduk | | | | 50.000 | | | 50.000 | 100 | | | | |
| | | | | | | | Benner kegiatan | | 1,00 | buah | 50.000 | 1,00 | buah | 50.000 | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|-------|---|-------------------------------|---------|--------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | 5 | 06 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | 3.400.000 | | | 3.100.000 | 91 | | | | |
| 1 | 5 | 06 | 5 | 2 | 2 | 04 | Jasa Honorarium Narasumber | | 2,00 | org | 600.000 | 1,00 | org | 300.000 | 50 | | | | |
| | | | | | | | Jasa Honorarium Petugas penarik PBB | | 7,00 | org | 2.800.000 | 7,00 | org | 2.800.000 | 100 | | | | |
| 1 | 5 | 06 | 5 | 2 | 2 | 90-99 | Jasa Honorarium Lainnya | | | | 1.500.000 | | | 1.500.000 | 100 | | | | |
| | | | | | | | Honor Peserta Pembinaan | | 30,00 | org | 1.500.000 | 30,00 | org | 1.500.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 5 | 90 | | | | | Penetapan dan Penegasan Batas Desa | | 4,00 | buah | 800.000 | 4,00 | buah | 800.000 | 100 | | | | PAD |
| 1 | 5 | 90 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 1 | 5 | 90 | 5 | 3 | 2 | | Belanja Modal Peralatan, Mesin dan Alat Berat | | | | | | | | | | | | |
| 1 | 5 | 90 | 5 | 3 | 2 | 06 | Belanja Modal Peralatan Alat Ukur | | 4,00 | buah | 800.000 | 4,00 | buah | 800.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | Bidang Pelaksanaan Pembangunan Desa | | | | 1.286.500.000 | | | 1.181.857.000 | 92 | | | | |
| 2 | 1 | | | | | | SUB BIDANG PENDIDIKAN | | | | 14.700.000 | | | 14.700.000 | 100 | | | | |
| 2 | 1 | 08 | | | | | Pengelolaan Perpustakaan Milik Desa | Pengelolaan Perpustakaan Desa | 1,00 | tahun | 3.600.000 | 1,00 | tahun | 3.600.000 | 100 | | ADD | | |
| 2 | 1 | 08 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 2 | 2 | 08 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 2 | 2 | 08 | 5 | 2 | 2 | 05 | Honorarium Petugas Pengelola Perpustakaan | | 12,00 | OB | 3.600.000 | 12,00 | OB | 3.600.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 2 | 1 | 10 | | | | | Dukungan Pendidikan bagi Siswa Miskin / Berprestasi | Bantuan Siswa Miskin | 1,00 | paket | 11.100.000 | 1,00 | paket | 11.100.000 | 100 | DDS | | | |
| 2 | 1 | 10 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 2 | 1 | 10 | 5 | 2 | 7 | | Belanja Barang dan Jasa yang Diserahkan kepada Masyarakat | | | | | | | | | | | | |
| 2 | 1 | 10 | 5 | 2 | 7 | 04 | Belanja Beasiswa Berprestasi / Masyarakat Miskin | | | | | | | | | | | | |
| | | | | | | | Siswa Tingkat SD | | | | | | | | | | | | |
| | | | | | | | Tas | | 30,00 | buah | 4.500.000 | 30,00 | buah | 4.500.000 | 100 | | | | |
| | | | | | | | Sepatu | | 30,00 | buah | 4.500.000 | 30,00 | buah | 4.500.000 | 100 | | | | |
| | | | | | | | Siswa Tingkat SLTP | | | | | | | | | | | | |
| | | | | | | | Tas | | 3,00 | buah | 450.000 | 3,00 | buah | 450.000 | 100 | | | | |
| | | | | | | | Sepatu | | 3,00 | buah | 600.000 | 3,00 | buah | 600.000 | 100 | | | | |
| | | | | | | | Siswa Tingkat SLTA | | | | | | | | | | | | |
| | | | | | | | Tas | | 3,00 | buah | 450.000 | 3,00 | buah | 450.000 | 100 | | | | |
| | | | | | | | Sepatu | | 3,00 | buah | 600.000 | 3,00 | buah | 600.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 2 | 2 | | | | | | SUB BIDANG KESEHATAN | | | | 92.000.000 | | | 74.250.000 | 81 | | | | |
| 2 | 2 | 02 | | | | | Penyelenggaraan Posyandu (Makanan Tambahan, Kelas Ibu Hamil, Kelas Lansia, Insentif Kader Posyandu) | Pengadaan PMT Balita | 1,00 | tahun | 20.000.000 | 1,00 | tahun | 20.000.000 | 100 | | | PBP | |
| 2 | 2 | 02 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 2 | 2 | 02 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 2 | 2 | 02 | 5 | 2 | 1 | 01 | Belanja Perlengkapan Alat Tulis Kantor | | | | 800.000 | | | 800.000 | 100 | | | | |
| | | | | | | | Buku Nota | | 10,00 | buah | 40.000 | 10,00 | bh | 40.000 | 100 | | | | |
| | | | | | | | Kertas HVS | | 2,00 | rim | 110.000 | 2,00 | rim | 110.000 | 100 | | | | |
| | | | | | | | Tinta | | 1,00 | btl | 40.000 | 1,00 | btl | 40.000 | 100 | | | | |
| | | | | | | | Buku Tulis | | 6,00 | bh | 90.000 | 6,00 | bh | 90.000 | 100 | | | | |
| | | | | | | | Bolpoin | | 20,00 | bh | 60.000 | 20,00 | bh | 60.000 | 100 | | | | |
| | | | | | | | Map Mika | | 10,00 | lbr | 35.000 | 10,00 | lbr | 35.000 | 100 | | | | |
| | | | | | | | Snack rapat | | 25,00 | dus | 250.000 | 25,00 | dus | 250.000 | 100 | | | | |
| | | | | | | | Materai 6000 | | 10,00 | lbr | 60.000 | 10,00 | lbr | 60.000 | 100 | | | | |

| KODE REKENING | | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|-------|--|--|-------------------------|---------|--------|----------------|-----------|----------|----------------|-------------|-----------------|-------------------------|-----------------|-------------------|
| | | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN-LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | | Materai 3000 | | 5,00 | lbr | 15.000 | 5,00 | lbr | 15.000 | 100 | | | | |
| | | | | | | | | Pembuatan Laporan | | 1,00 | paket | 100.000 | 1,00 | paket | 100.000 | 100 | | | | |
| 2 | 2 | 02 | 5 | 2 | 7 | 90-99 | | Belanja Barang dan Jasa yang Diserahkan kepada Masyarakat Lainnya | | | | 19.200.000 | | | 19.200.000 | 100 | | | | |
| | | | | | | | | Susu SGM usia 6-12 bulan | | 25,00 | anak | 2.250.000 | 25,00 | anak | 2.250.000 | 100 | | | | |
| | | | | | | | | Susu SGM usia 1-2 tahun | | 45,00 | anak | 2.025.000 | 45,00 | anak | 2.025.000 | 100 | | | | |
| | | | | | | | | Susu SGM usia 2-3 tahun | | 45,00 | anak | 2.025.000 | 45,00 | anak | 2.025.000 | 100 | | | | |
| | | | | | | | | Bubur Kacang ijo | | 250,00 | anak | 7.500.000 | 250,00 | anak | 7.500.000 | 100 | | | | |
| | | | | | | | | Roti Regal 25 gr/3 pcs | | 250,00 | anak | 3.000.000 | 250,00 | anak | 3.000.000 | 100 | | | | |
| | | | | | | | | Telur | | 80,00 | kg | 2.400.000 | 80,00 | kg | 2.400.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 2 | 2 | 94 | | | | | | Kegiatan Lain yang belum tercantum untuk mendukung Pelaksanaan Sub Bidang Kesehatan serta sesuai ketentuan Hukum yang Berlaku (Lomba Posyandu) | Kegiatan Lomba POSYANDU | | | | 1,00 | kegiatan | 7.000.000 | | | ADD | | |
| 2 | 2 | 94 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 2 | 2 | 94 | 5 | 2 | 1 | | | Belanja Barang Perlengkapan alat tulis kantor | | | | | | | 550.000 | | | | | |
| | | | | | | | | Kertas HVS F4 | | | | | 2,00 | rim | 110.000 | | | | | |
| | | | | | | | | Tinta hitam | | | | | 1,00 | btl | 40.000 | | | | | |
| | | | | | | | | Tinta warna | | | | | 3,00 | btl | 135.000 | | | | | |
| | | | | | | | | Map Mika | | | | | 10,00 | lbr | 35.000 | | | | | |
| | | | | | | | | Kertas cover | | | | | 1,00 | rim | 40.000 | | | | | |
| | | | | | | | | Kertas karton | | | | | 10,00 | lbr | 50.000 | | | | | |
| | | | | | | | | Spidol | | | | | 4,00 | bh | 30.000 | | | | | |
| | | | | | | | | Buku tulis | | | | | 10,00 | bh | 50.000 | | | | | |
| | | | | | | | | Bolpoin | | | | | 10,00 | bh | 40.000 | | | | | |
| | | | | | | | | Blindr klip | | | | | 1,00 | dus | 20.000 | | | | | |
| 2 | 2 | 94 | 5 | 2 | 1 | 06 | | Belanja Barang Konsumsi | | | | | | | 3.450.000 | | | | | |
| | | | | | | | | Snack | | | | | 100,00 | dus | 1.200.000 | | | | | |
| | | | | | | | | Makan | | | | | 100,00 | dus | 2.000.000 | | | | | |
| | | | | | | | | Minuman | | | | | 5,00 | dus | 250.000 | | | | | |
| 2 | 2 | 94 | 5 | 2 | 4 | 02 | | Belanja Jasa Sewa Peralatan/Perlengkapan | | | | | | | 3.000.000 | | | | | |
| | | | | | | | | Jasa Sewa Tratak dan Kursi | | | | | 1,00 | set | 1.000.000 | | | | | |
| | | | | | | | | Jasa Sewa Sound System | | | | | 1,00 | set | 1.000.000 | | | | | |
| | | | | | | | | Belanja Jasa Sewa Sarana Mobilitas | | | | | 4,00 | unit | 1.000.000 | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 2 | 2 | 90 | | | | | | Pengadaan Sarana dan Prasarana Kesehatan/jambanisasi/ mandi, cuci, kakus (MCK) | Pengadaan Jambanisasi | 100,00 | paket | 72.000.000 | 1,00 | paket | 47.250.000 | 66 | DDS | | | |
| 2 | 2 | 90 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 2 | 2 | 90 | 5 | 2 | 7 | | | Belanja Barang dan Jasa yang diserahkan kepada Masyarakat | | | | | | | | | | | | |
| 2 | 2 | 90 | 5 | 2 | 7 | 90-99 | | Belanja Barang dan Jasa yang Diserahkan kepada Masyarakat Lainnya (Bahan MCK) | | | | 72.000.000 | | | 47.250.000 | 66 | | | | |
| | | | | | | | | closed | | 100,00 | bh | 35.000.000 | 70,00 | bh | 21.000.000 | 60 | | | | |
| | | | | | | | | pralon Maspion D 3" | | 100,00 | btg | 15.000.000 | 70,00 | btg | 10.500.000 | 70 | | | | |
| | | | | | | | | Pralon Maspion D 3/4" | | | | | 70,00 | btg | 2.800.000 | | | | | |
| | | | | | | | | El bow | | 100,00 | bh | 7.000.000 | 70,00 | bh | 2.450.000 | 35 | | | | |
| | | | | | | | | Semen | | 200,00 | sak | 15.000.000 | 140,00 | zak | 10.500.000 | 70 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|-------------|----------------------------------|--------------------|----------------|--------------------|-------------|----------------|-------------|-----------------|-------------------------|-----------------|-------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN-LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | | | |
| 2 | 3 | | | | | | SUB BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG | | | | | | | | | | | | |
| 2 | 3 | 10 | | | | | Pembangunan Rabat Beton dan Peningkatan Prasarana Jalan Desa RT.001 RW.001 + (Galian Saluran) | | Pembangunan Rabat Beton RT.01/01 | P=205,L=2.5,T=0.12 | 120.937.500 | P=205,L=2.5,T=0.12 | 115.344.500 | 95 | DDS | | | | |
| 2 | 3 | 10 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | | Belanja Modal Prasarana Jalan | | | | | | | | | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 02 | Belanja Modal Upah Tenaga Kerja | | | | 27.500.000 | | 21.920.000 | 80 | | | | | |
| | | | | | | | Pekerja | | | 215,00 | OH | 21.500.000 | 170,00 | OH | 17.000.000 | 79 | | | |
| | | | | | | | Tukang | | | 17,00 | OH | 2.040.000 | 17,00 | OH | 2.040.000 | 100 | | | |
| | | | | | | | Mandor | | | 33,00 | OH | 3.960.000 | 24,00 | OH | 2.880.000 | 73 | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 03 | Belanja Modal Bahan Baku | | | | 89.437.500 | | 89.424.500 | 100 | | | | | |
| | | | | | | | Ember Cat 25 kg | | | 2,00 | buah | 100.000 | 2,00 | buah | 100.000 | 100 | | | |
| | | | | | | | Engkrak | | | 2,00 | buah | 50.000 | 2,00 | buah | 50.000 | 100 | | | |
| | | | | | | | Ember Cor | | | 10,00 | buah | 120.000 | 10,00 | buah | 120.000 | 100 | | | |
| | | | | | | | Benang tukang | | | 4,00 | roll | 40.000 | 4,00 | roll | 40.000 | 100 | | | |
| | | | | | | | Air | | | 13225,00 | ltr | 1.322.500 | 13095,00 | ltr | 1.309.500 | 99 | | | |
| | | | | | | | Papan deletasi '2,5m | | | 104,00 | lmbr | 2.340.000 | 104,00 | lmbr | 2.340.000 | 100 | | | |
| | | | | | | | Balok 6/12 '4m | | | 10,00 | btg | 1.000.000 | 10,00 | btg | 1.000.000 | 100 | | | |
| | | | | | | | Papan proyek | | | 1,00 | unit | 150.000 | 1,00 | unit | 150.000 | 100 | | | |
| | | | | | | | Plastik cor | | | 13,00 | roll | 1.560.000 | 13,00 | roll | 1.560.000 | 100 | | | |
| | | | | | | | Semen 40 kg | | | 501,00 | zak | 37.575.000 | 501,00 | zak | 37.575.000 | 100 | | | |
| | | | | | | | Pasir | | | 36,00 | m3 | 11.700.000 | 36,00 | m3 | 11.700.000 | 100 | | | |
| | | | | | | | Batu pecah 2/3 | | | 47,00 | m3 | 18.800.000 | 47,00 | m3 | 18.800.000 | 100 | | | |
| | | | | | | | Pasir Urug | | | 31,00 | m3 | 6.975.000 | 31,00 | m3 | 6.975.000 | 100 | | | |
| | | | | | | | Tanah urug | | | 58,00 | m3 | 7.250.000 | 58,00 | m3 | 7.250.000 | 100 | | | |
| | | | | | | | Patok besi Ø10 | | | 1,00 | btg | 105.000 | 1,00 | btg | 105.000 | 100 | | | |
| | | | | | | | Prasasti | | | 1,00 | unit | 350.000 | 1,00 | unit | 350.000 | 100 | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 04 | Belanja Modal Sewa Peralatan | | | | 4.000.000 | | 4.000.000 | 100 | | | | | |
| | | | | | | | Sewa molen+operator | | | 10,00 | hr | 3.500.000 | 10,00 | hr | 3.500.000 | 100 | | | |
| | | | | | | | Mob demob beton mixer | | | 1,00 | hr | 200.000 | 1,00 | hr | 200.000 | 100 | | | |
| | | | | | | | sewa Drum | | | 10,00 | hr | 50.000 | 10,00 | hr | 50.000 | 100 | | | |
| | | | | | | | Sewa Songkro | | | 10,00 | hr | 250.000 | 10,00 | hr | 250.000 | 100 | | | |
| 2 | 3 | 10 | | | | | Pembangunan Jalan Rabat Beton RT.002 RW.001 | | Pembangunan Rabat Beton RT.02/01 | P=145,L=3,T=0.12 | 100.000.000 | P=130,L=3,T=0.12 | 90.145.000 | 90 | | PBP | | | |
| 2 | 3 | 10 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | | Belanja Modal Prasarana Jalan | | | | | | | | | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 02 | Belanja Modal Upah Tenaga Kerja | | | | 20.350.000 | | 18.590.000 | 91 | | | | | |
| | | | | | | | Pekerja | | | 131,00 | HOK | 13.100.000 | 114,00 | OH | 11.400.000 | 87 | | | |
| | | | | | | | Tukang | | | 14,00 | HOK | 1.680.000 | 13,00 | OH | 1.560.000 | 93 | | | |
| | | | | | | | Mandor | | | 27,00 | HOK | 3.240.000 | 24,00 | OH | 2.880.000 | 89 | | | |
| | | | | | | | Papan nama proyek | | | 1,00 | unit | 150.000 | 1,00 | unit | 150.000 | 100 | | | |
| | | | | | | | Sewa beton mixer | | | 9,00 | Hari | 1.980.000 | 8,00 | hari | 2.400.000 | 121 | | | |
| | | | | | | | Mob demob beton mixer | | | 1,00 | unit | 200.000 | 1,00 | unit | 200.000 | 100 | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 03 | Belanja Modal Bahan Baku | | | | 74.940.000 | | 66.845.000 | 89 | | | | | |
| | | | | | | | Semen 40 kg | | | 425,00 | zak | 31.875.000 | 381,00 | zak | 28.575.000 | 90 | | | |
| | | | | | | | Pasir pasang | | | 31,00 | m3 | 10.075.000 | 27,00 | m3 | 8.775.000 | 87 | | | |
| | | | | | | | Kricak 3/4 | | | 40,00 | m3 | 16.000.000 | 36,00 | m3 | 14.400.000 | 90 | | | |

| KODE REKENING | | | | | | | | URAIAN | | | | | | | | NAMA OUTPUT | | | | | | | | OUTPUT | | | | | | | | SUMBER DANA | | | | | | | |
|---------------|---|----|--|---|---|---|----|---|--|--|--|--|--|--|--|----------------------------------|--|--|--|--|--|--|--|--------------------|------|-------------|------------|--------------------|----------|-------------|--|-------------|--|----------------|--|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | | | | | | | | | | | | | | | | RENCANA | | | | | | REALISASI | | | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | | | | | | | | | | | | | | | | VOLUME | | SATUAN | | ANGGARAN (Rp.) | | VOLUME | | SATUAN | | ANGGARAN (Rp.) | | | | | |
| 1 | | 2 | | | | | | 3 | | | | | | | | 4 | | | | | | | | 5 | 6 | | 7 | | 8 | 9 | | 10 | | 11 | | 12 | 13 | 14 | 15 |
| | | | | | | | | Air | | | | | | | | | | | | | | | | 11500,00 | ltr | | 1.150.000 | | 10000,00 | ltr | | 1.000.000 | | 87 | | | | | |
| | | | | | | | | Pasir urug | | | | | | | | | | | | | | | | 26,00 | m3 | | 5.850.000 | | 23,00 | m3 | | 5.175.000 | | 88 | | | | | |
| | | | | | | | | Tanah urug | | | | | | | | | | | | | | | | 45,00 | m3 | | 5.625.000 | | 41,00 | m3 | | 5.125.000 | | 91 | | | | | |
| | | | | | | | | Papan deletasi 3,0 m | | | | | | | | | | | | | | | | 74,00 | lbr | | 1.665.000 | | 66,00 | lbr | | 1.485.000 | | 89 | | | | | |
| | | | | | | | | Plastik | | | | | | | | | | | | | | | | 9,00 | roll | | 1.350.000 | | 8,00 | roll | | 960.000 | | 71 | | | | | |
| | | | | | | | | Balok uk 6/12 '4 m | | | | | | | | | | | | | | | | 10,00 | btg | | 1.000.000 | | 10,00 | btg | | 1.000.000 | | 100 | | | | | |
| | | | | | | | | Prasasti | | | | | | | | | | | | | | | | 1,00 | unit | | 350.000 | | 1,00 | unit | | 350.000 | | 100 | | | | | |
| 2 | 3 | 10 | | 5 | 2 | 1 | 01 | Belanja perlengkapan Alat tulis kantor | | | | | | | | | | | | | | | | | | | 960.000 | | | | | 960.000 | | 100 | | | | | |
| | | | | | | | | Kertas HVS F4 | | | | | | | | | | | | | | | | 4,00 | rim | | 220.000 | | 4,00 | rim | | 220.000 | | 100 | | | | | |
| | | | | | | | | Kertas Cover | | | | | | | | | | | | | | | | 2,00 | rim | | 90.000 | | 2,00 | rim | | 90.000 | | 100 | | | | | |
| | | | | | | | | Spidol | | | | | | | | | | | | | | | | 4,00 | bh | | 30.000 | | 4,00 | bh | | 30.000 | | 100 | | | | | |
| | | | | | | | | Materai 6000 | | | | | | | | | | | | | | | | 20,00 | lbr | | 120.000 | | 20,00 | lbr | | 120.000 | | 100 | | | | | |
| | | | | | | | | Materai 3000 | | | | | | | | | | | | | | | | 15,00 | lbr | | 45.000 | | 15,00 | lbr | | 45.000 | | 100 | | | | | |
| | | | | | | | | FC/ penggandaan | | | | | | | | | | | | | | | | 650,00 | lbr | | 455.000 | | 650,00 | lbr | | 455.000 | | 100 | | | | | |
| 2 | 3 | 10 | | 5 | 2 | 3 | 01 | Perjalanan dinas : | | | | | | | | | | | | | | | | | | | 3.750.000 | | | | | 3.750.000 | | 100 | | | | | |
| | | | | | | | | Sosialisasi, bimtek, konsultasi kec, kab/provinsi | | | | | | | | | | | | | | | | 3,00 | kali | | 3.750.000 | | 3,00 | kali | | 3.750.000 | | 100 | | | | | |
| 2 | 3 | 10 | | | | | | Pembangunan Jalan Rabat Beton RT.001 RW.003 | | | | | | | | Pembangunan Rabat Beton RT.01/03 | | | | | | | | P=180,L=2.5,T=0.12 | | 100.000.000 | | P=180,L=2.5,T=0.12 | | 100.000.000 | | 100 | | | | PBP | | | |
| 2 | 3 | 10 | | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 10 | | 5 | 3 | 5 | | Belanja Modal Prasarana Jalan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 10 | | 5 | 3 | 5 | 02 | Belanja Modal Upah Tenaga Kerja | | | | | | | | | | | | | | | | | | | 17.700.000 | | | | | 17.700.000 | | 100 | | | | | |
| | | | | | | | | Pekerja | | | | | | | | | | | | | | | | 112,00 | HOK | | 11.200.000 | | 112,00 | HOK | | 11.200.000 | | 100 | | | | | |
| | | | | | | | | Tukang | | | | | | | | | | | | | | | | 15,00 | HOK | | 1.800.000 | | 15,00 | HOK | | 1.800.000 | | 100 | | | | | |
| | | | | | | | | Mandor | | | | | | | | | | | | | | | | 10,00 | HOK | | 1.200.000 | | 10,00 | HOK | | 1.200.000 | | 100 | | | | | |
| | | | | | | | | Papan nama proyek | | | | | | | | | | | | | | | | 1,00 | unit | | 150.000 | | 1,00 | unit | | 150.000 | | 100 | | | | | |
| | | | | | | | | Sewa beton mixer | | | | | | | | | | | | | | | | 9,00 | Hari | | 3.150.000 | | 9,00 | Hari | | 3.150.000 | | 100 | | | | | |
| | | | | | | | | Mob demob beton mixer | | | | | | | | | | | | | | | | 1,00 | unit | | 200.000 | | 1,00 | unit | | 200.000 | | 100 | | | | | |
| 2 | 3 | 10 | | 5 | 3 | 5 | 03 | Belanja Modal Bahan Baku | | | | | | | | | | | | | | | | | | | 78.020.000 | | | | | 78.020.000 | | 100 | | | | | |
| | | | | | | | | Semen 40 kg | | | | | | | | | | | | | | | | 440,00 | zak | | 33.000.000 | | 440,00 | zak | | 33.000.000 | | 100 | | | | | |
| | | | | | | | | Pasir pasang | | | | | | | | | | | | | | | | 32,00 | m3 | | 10.400.000 | | 32,00 | m3 | | 10.400.000 | | 100 | | | | | |
| | | | | | | | | Kricak 3/4 | | | | | | | | | | | | | | | | 41,00 | m3 | | 16.400.000 | | 41,00 | m3 | | 16.400.000 | | 100 | | | | | |
| | | | | | | | | Air | | | | | | | | | | | | | | | | 11600,00 | ltr | | 1.160.000 | | 11600,00 | ltr | | 1.160.000 | | 100 | | | | | |
| | | | | | | | | Pasir urug | | | | | | | | | | | | | | | | 27,00 | m3 | | 6.075.000 | | 27,00 | m3 | | 6.075.000 | | 100 | | | | | |
| | | | | | | | | Tanah urug | | | | | | | | | | | | | | | | 51,00 | m3 | | 6.375.000 | | 51,00 | m3 | | 6.375.000 | | 100 | | | | | |
| | | | | | | | | Papan deletasi | | | | | | | | | | | | | | | | 91,00 | lbr | | 1.820.000 | | 91,00 | lbr | | 1.820.000 | | 100 | | | | | |
| | | | | | | | | Plastik | | | | | | | | | | | | | | | | 12,00 | roll | | 1.440.000 | | 12,00 | roll | | 1.440.000 | | 100 | | | | | |
| | | | | | | | | Balok 6/12 '4 m | | | | | | | | | | | | | | | | 10,00 | btg | | 1.000.000 | | 10,00 | btg | | 1.000.000 | | 100 | | | | | |
| | | | | | | | | Prasasti | | | | | | | | | | | | | | | | 1,00 | unit | | 350.000 | | 1,00 | unit | | 350.000 | | 100 | | | | | |
| 2 | 3 | 10 | | 5 | 2 | 1 | 01 | Belanja perlengkapan Alat tulis kantor | | | | | | | | | | | | | | | | | | | 530.000 | | | | | 530.000 | | 100 | | | | | |
| | | | | | | | | Konsumsi Musdes | | | | | | | | | | | | | | | | 35,00 | dus | | 350.000 | | 35,00 | dus | | 350.000 | | 100 | | | | | |
| | | | | | | | | Penjilidan Proposal dan Pencairan | | | | | | | | | | | | | | | | 1,00 | pkt | | 100.000 | | 1,00 | pkt | | 100.000 | | 100 | | | | | |
| | | | | | | | | Tinta print | | | | | | | | | | | | | | | | 2,00 | btl | | 80.000 | | 2,00 | btl | | 80.000 | | 100 | | | | | |
| 2 | 3 | 10 | | 5 | 2 | 3 | 01 | Perjalanan dinas | | | | | | | | | | | | | | | | | | | 3.750.000 | | | | | 3.750.000 | | 100 | | | | | |
| | | | | | | | | Sosialisasi, bimtek Konsultasi ke Kec, Kab/Provinsi | | | | | | | | | | | | | | | | 3,00 | kali | | 3.750.000 | | 3,00 | kali | | 3.750.000 | | 100 | | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|----------------------------------|--------------------|--------|----------------|--------------------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 2 | 3 | 10 | | | | | Pembangunan Jalan Rabat Beton RT.002 RW.004 | Pembangunan Rabat Beton RT.02/04 | P=180,L=2.5,T=0.12 | | 100.000.000 | P=180,L=2.5,T=0.12 | | 100.000.000 | 100 | | | PBP | |
| 2 | 3 | 10 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | | Belanja Modal Prasarana Jalan | | | | | | | | | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 02 | Belanja Modal Upah Tenaga Kerja | | | | 17.700.000 | | | 17.700.000 | 100 | | | | |
| | | | | | | | Pekerja | | 112,00 | HOK | 11.200.000 | 112,00 | HOK | 11.200.000 | 100 | | | | |
| | | | | | | | Tukang | | 15,00 | HOK | 1.800.000 | 15,00 | HOK | 1.800.000 | 100 | | | | |
| | | | | | | | Mandor | | 10,00 | HOK | 1.200.000 | 10,00 | HOK | 1.200.000 | 100 | | | | |
| | | | | | | | Papan nama proyek | | 1,00 | unit | 150.000 | 1,00 | unit | 150.000 | 100 | | | | |
| | | | | | | | Sewa beton mixer | | 9,00 | Hari | 3.150.000 | 9,00 | Hari | 3.150.000 | 100 | | | | |
| | | | | | | | Mob demob beton mixer | | 1,00 | unit | 200.000 | 1,00 | unit | 200.000 | 100 | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 03 | Belanja Modal Bahan Baku | | | | 78.020.000 | | | 78.020.000 | 100 | | | | |
| | | | | | | | Semen 40 kg | | 440,00 | zak | 33.000.000 | 440,00 | zak | 33.000.000 | 100 | | | | |
| | | | | | | | Pasir pasang | | 32,00 | m3 | 10.400.000 | 32,00 | m3 | 10.400.000 | 100 | | | | |
| | | | | | | | Kricak 3/4 | | 41,00 | m3 | 16.400.000 | 41,00 | m3 | 16.400.000 | 100 | | | | |
| | | | | | | | Air | | 11600,00 | ltr | 1.160.000 | 11600,00 | ltr | 1.160.000 | 100 | | | | |
| | | | | | | | Pasir urug | | 27,00 | m3 | 6.075.000 | 27,00 | m3 | 6.075.000 | 100 | | | | |
| | | | | | | | Tanah urug | | 51,00 | m3 | 6.375.000 | 51,00 | m3 | 6.375.000 | 100 | | | | |
| | | | | | | | Papan deletasi | | 91,00 | lbr | 1.820.000 | 91,00 | lbr | 1.820.000 | 100 | | | | |
| | | | | | | | Plastik | | 12,00 | roll | 1.440.000 | 12,00 | roll | 1.440.000 | 100 | | | | |
| | | | | | | | Balok 6/12 '4 m | | 10,00 | btg | 1.000.000 | 10,00 | btg | 1.000.000 | 100 | | | | |
| | | | | | | | Prasasti | | 1,00 | unit | 350.000 | 1,00 | unit | 350.000 | 100 | | | | |
| 2 | 3 | 10 | 5 | 2 | 1 | 01 | Belanja perlengkapan Alat tulis kantor | | | | 530.000 | | | 530.000 | 100 | | | | |
| | | | | | | | Konsumsi pembuatan laporan | | 10,00 | dus | 300.000 | 10,00 | dus | 300.000 | 100 | | | | |
| | | | | | | | Buku nota | | 2,00 | bh | 10.000 | 2,00 | bh | 10.000 | 100 | | | | |
| | | | | | | | Penjilidan laporan | | 1,00 | paket | 50.000 | 1,00 | paket | 50.000 | 100 | | | | |
| | | | | | | | FC/Penggandaan | | 50,00 | lembar | 35.000 | 50,00 | lembar | 35.000 | 100 | | | | |
| | | | | | | | Tinta print warna | | 3,00 | btl | 135.000 | 3,00 | btl | 135.000 | 100 | | | | |
| 2 | 3 | 10 | 5 | 2 | 3 | 01 | Perjalanan dinas | | | | 3.750.000 | | | 3.750.000 | 100 | | | | |
| | | | | | | | Sosialisasi, bimtek Konsultasi ke Kec, Kab/Provinsi | | 3,00 | kali | 3.750.000 | 3,00 | kali | 3.750.000 | 100 | | | | |
| 2 | 3 | 10 | | | | | Pembangunan Rabat Beton dan Peningkatan Prasarana Jalan Desa RT.002 RW.003 + (Galian Saluran) | Pembangunan Rabat Beton RT.02/03 | P=250,L=2.5,T=0.12 | | 151.212.500 | P=250,L=2.5,T=0.12 | | 138.737.500 | 92 | DDS | | | |
| 2 | 3 | 10 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | | Belanja Modal Prasarana Jalan | | | | | | | | | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 02 | Belanja Modal Upah Tenaga Kerja | | | | 37.440.000 | | | 25.640.000 | 68 | | | | |
| | | | | | | | Pekerja | | 300,00 | OH | 30.000.000 | 194,00 | OH | 19.400.000 | 65 | | | | |
| | | | | | | | Tukang | | 21,00 | OH | 2.520.000 | 21,00 | OH | 2.520.000 | 100 | | | | |
| | | | | | | | Mandor | | 41,00 | OH | 4.920.000 | 31,00 | OH | 3.720.000 | 76 | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 03 | Belanja Modal Bahan Baku | | | | 108.632.500 | | | 107.957.500 | 99 | | | | |
| | | | | | | | Ember Cat 25 kg | | 2,00 | buah | 100.000 | 2,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Engkrak | | 2,00 | buah | 50.000 | 2,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Ember Cor | | 10,00 | buah | 120.000 | 10,00 | buah | 120.000 | 100 | | | | |
| | | | | | | | Benang tukang | | 4,00 | roll | 40.000 | 4,00 | roll | 40.000 | 100 | | | | |
| | | | | | | | Air | | 16125,00 | ltr | 1.612.500 | 16125,00 | ltr | 1.612.500 | 100 | | | | |
| | | | | | | | Papan deletasi '2,5m | | 126,00 | lmbr | 2.835.000 | 126,00 | lmbr | 2.835.000 | 100 | | | | |
| | | | | | | | Balok 6/12 '4m | | 10,00 | btg | 1.000.000 | 10,00 | btg | 1.000.000 | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|---|----------------------|--------|----------------|----------------------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Papan proyek | | 1,00 | unit | 150.000 | 1,00 | unit | 150.000 | 100 | | | | |
| | | | | | | | Plastik cor | | 16,00 | roll | 1.920.000 | 16,00 | roll | 1.920.000 | 100 | | | | |
| | | | | | | | Semen 40 kg | | 611,00 | zak | 45.825.000 | 611,00 | zak | 45.825.000 | 100 | | | | |
| | | | | | | | Pasir | | 44,00 | m3 | 14.300.000 | 44,00 | m3 | 14.300.000 | 100 | | | | |
| | | | | | | | Batu pecah 2/3 | | 57,00 | m3 | 22.800.000 | 57,00 | m3 | 22.800.000 | 100 | | | | |
| | | | | | | | Pasir Urug | | 38,00 | m3 | 8.550.000 | 35,00 | m3 | 7.875.000 | 92 | | | | |
| | | | | | | | Tanah urug | | 71,00 | m3 | 8.875.000 | 71,00 | m3 | 8.875.000 | 100 | | | | |
| | | | | | | | Patok besi Ø10 | | 1,00 | btg | 105.000 | 1,00 | btg | 105.000 | 100 | | | | |
| | | | | | | | Prasasti | | 1,00 | unit | 350.000 | 1,00 | unit | 350.000 | 100 | | | | |
| 2 | 3 | 10 | 5 | 3 | 5 | 04 | Belanja Modal Sewa Peralatan | | | | 5.140.000 | | | 5.140.000 | 100 | | | | |
| | | | | | | | Sewa molen+operator | | 13,00 | hr | 4.550.000 | 13,00 | hr | 4.550.000 | 100 | | | | |
| | | | | | | | Mob demob beton mixer | | 1,00 | hr | 200.000 | 1,00 | hr | 200.000 | 100 | | | | |
| | | | | | | | sewa Drum | | 13,00 | hr | 65.000 | 13,00 | hr | 65.000 | 100 | | | | |
| | | | | | | | Sewa Songkro | | 13,00 | hr | 325.000 | 13,00 | hr | 325.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 14 | | | | | Pembangunan Prasarana Jalan Desa (Drainase dan Gorong-gorong) RT.003 RW.002 | Pembangunan Drainase dan Gorong2 RT.03/02 | P=337,5 L=1,1 T=0,70 | | 188.661.500 | P=337,5 L=1,1 T=0,70 | | 188.661.500 | 100 | DDS | | | |
| 2 | 3 | 14 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 2 | 3 | 14 | 5 | 3 | 5 | | Belanja Modal Prasarana Jalan | | | | | | | | | | | | |
| 2 | 3 | 14 | 5 | 3 | 5 | 02 | Belanja Modal Upah Tenaga Kerja | | | | 65.980.000 | | | 65.980.000 | 100 | | | | |
| | | | | | | | Pekerja | | 481,00 | OH | 48.100.000 | 481,00 | OH | 48.100.000 | 100 | | | | |
| | | | | | | | Tukang | | 126,00 | OH | 15.120.000 | 126,00 | OH | 15.120.000 | 100 | | | | |
| | | | | | | | Mandor | | 23,00 | OH | 2.760.000 | 23,00 | OH | 2.760.000 | 100 | | | | |
| 2 | 3 | 14 | 5 | 3 | 5 | 03 | Belanja Modal Bahan Baku | | | | 122.681.500 | | | 122.681.500 | 100 | | | | |
| | | | | | | | Papan nama proyek | | 1,00 | unit | 150.000 | 1,00 | unit | 150.000 | 100 | | | | |
| | | | | | | | Ember | | 15,00 | buah | 180.000 | 15,00 | buah | 180.000 | 100 | | | | |
| | | | | | | | Ekrak | | 4,00 | buah | 100.000 | 4,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Benang | | 3,00 | roll | 30.000 | 3,00 | roll | 30.000 | 100 | | | | |
| | | | | | | | Semen 40 kg | | 504,00 | sak | 37.800.000 | 504,00 | sak | 37.800.000 | 100 | | | | |
| | | | | | | | Pasir Pasang | | 88,00 | m3 | 28.600.000 | 88,00 | m3 | 28.600.000 | 100 | | | | |
| | | | | | | | Kricak 2/3 | | 13,00 | m3 | 5.200.000 | 13,00 | m3 | 5.200.000 | 100 | | | | |
| | | | | | | | Batu belah | | 143,00 | m3 | 42.900.000 | 143,00 | m3 | 42.900.000 | 100 | | | | |
| | | | | | | | Pasir urug | | 10,00 | m3 | 2.250.000 | 10,00 | m3 | 2.250.000 | 100 | | | | |
| | | | | | | | Papan 2 m | | 17,00 | lbr | 340.000 | 17,00 | lbr | 340.000 | 100 | | | | |
| | | | | | | | Usuk 4/6 '4m | | 3,00 | btg | 150.000 | 3,00 | btg | 150.000 | 100 | | | | |
| | | | | | | | Paku 5-7 | | 0,50 | kg | 15.000 | 0,50 | kg | 15.000 | 100 | | | | |
| | | | | | | | air Kerja | | 30415,00 | ltr | 3.041.500 | 30415,00 | ltr | 3.041.500 | 100 | | | | |
| | | | | | | | Besi Ø10 | | 15,00 | btg | 1.575.000 | 15,00 | btg | 1.575.000 | 100 | | | | |
| | | | | | | | Prasasti | | 1,00 | unit | 350.000 | 1,00 | unit | 350.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 14 | | | | | Peningkatan Prasarana Jalan Desa (Drainase) RT.001 RW.003 | Pembangunan Drainase RT.01/03 | P=284,5 L=0,90 T=0,7 | | 153.492.500 | P=284,5 L=0,90 T=0,7 | | 150.892.500 | 98 | DDS | | | |
| 2 | 3 | 14 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 2 | 3 | 14 | 5 | 3 | 5 | | Belanja Modal Prasarana Jalan | | | | | | | | | | | | |
| 2 | 3 | 14 | 5 | 3 | 5 | 02 | Belanja Modal Upah Tenaga Kerja | | | | 54.680.000 | | | 52.080.000 | 95 | | | | |
| | | | | | | | Pekerja | | 398,00 | OH | 39.800.000 | 372,00 | OH | 37.200.000 | 93 | | | | |
| | | | | | | | Tukang | | 105,00 | OH | 12.600.000 | 105,00 | OH | 12.600.000 | 100 | | | | |

| KODE REKENING | | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|---|---|-------------------|--------|----------------|-------------------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | | Mandor | | 19,00 | OH | 2.280.000 | 19,00 | OH | 2.280.000 | 100 | | | | |
| 2 | 3 | 14 | 5 | 3 | 5 | 03 | | Belanja Modal Bahan Baku | | | | 98.812.500 | | | 98.812.500 | 100 | | | | |
| | | | | | | | | Papan nama proyek | | 1,00 | unit | 150.000 | 1,00 | unit | 150.000 | 100 | | | | |
| | | | | | | | | Ember | | 15,00 | buah | 180.000 | 15,00 | buah | 180.000 | 100 | | | | |
| | | | | | | | | Ekrak | | 4,00 | buah | 100.000 | 4,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | | Benang | | 3,00 | roll | 30.000 | 3,00 | roll | 30.000 | 100 | | | | |
| | | | | | | | | Semen 40 kg | | 414,00 | sak | 31.050.000 | 414,00 | sak | 31.050.000 | 100 | | | | |
| | | | | | | | | Pasir Pasang | | 68,00 | m3 | 22.100.000 | 68,00 | m3 | 22.100.000 | 100 | | | | |
| | | | | | | | | Kricak 2/3 | | 11,00 | m3 | 4.400.000 | 11,00 | m3 | 4.400.000 | 100 | | | | |
| | | | | | | | | Batu belah | | 119,00 | m3 | 35.700.000 | 119,00 | m3 | 35.700.000 | 100 | | | | |
| | | | | | | | | Pasir urug | | 9,00 | m3 | 2.025.000 | 9,00 | m3 | 2.025.000 | 100 | | | | |
| | | | | | | | | Papan 2 m | | 4,00 | lbr | 80.000 | 4,00 | lbr | 80.000 | 100 | | | | |
| | | | | | | | | Usuk 4/6 '4m | | 2,00 | btg | 100.000 | 2,00 | btg | 100.000 | 100 | | | | |
| | | | | | | | | Paku 5-7 | | 0,50 | kg | 15.000 | 0,50 | kg | 15.000 | 100 | | | | |
| | | | | | | | | air Kerja | | 25325,00 | ltr | 2.532.500 | 25325,00 | ltr | 2.532.500 | 100 | | | | |
| | | | | | | | | Prasasti | | 1,00 | unit | 350.000 | 1,00 | unit | 350.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 2 | 3 | 16 | | | | | | Peningkatan Pemakaman Milik Desa / Situs Bersejarah (Pagar Makam Syeikh Sayyid Abdullah) | Pembangunan Pagar Makam Syeikh Sayyid Abdullah | P= 108 m T= 1.5 m | | 168.796.000 | P= 108 m T= 1.5 m | | 119.176.000 | 71 | DDS | | | |
| 2 | 3 | 16 | 5 | 3 | | | | Belanja Modal | | | | | | | | | | | | |
| 2 | 3 | 16 | 5 | 3 | 4 | | | Belanja Modal Gedung, Bangunan dan Taman | | | | | | | | | | | | |
| 2 | 3 | 16 | 5 | 3 | 4 | 02 | | Belanja Modal Upah Tenaga Kerja | | | | 49.840.000 | | | 27.260.000 | 55 | | | | |
| | | | | | | | | Pekerja | | 304,00 | OH | 30.400.000 | 185,00 | OH | 18.500.000 | 61 | | | | |
| | | | | | | | | Tukang | | 146,00 | OH | 17.520.000 | 63,00 | OH | 7.560.000 | 43 | | | | |
| | | | | | | | | Mandor | | 16,00 | OH | 1.920.000 | 10,00 | OH | 1.200.000 | 63 | | | | |
| 2 | 3 | 16 | 5 | 3 | 4 | 03 | | Belanja Modal Bahan Baku | | | | 118.381.000 | | | 91.341.000 | 77 | | | | |
| | | | | | | | | Papan 2m | | 5,00 | lbr | 100.000 | 5,00 | lbr | 100.000 | 100 | | | | |
| | | | | | | | | Usuk 4/6 '4m | | 3,00 | btg | 150.000 | 3,00 | btg | 150.000 | 100 | | | | |
| | | | | | | | | Batu Belah | | 14,00 | m3 | 4.200.000 | 14,00 | m3 | 4.200.000 | 100 | | | | |
| | | | | | | | | Plamir | | 44,00 | kg | 1.320.000 | 0,00 | kg | - | - | | | | |
| | | | | | | | | Cat Dasar | | 44,00 | kg | 1.980.000 | 0,00 | kg | - | - | | | | |
| | | | | | | | | Cat Penutup 2 kali | | 114,00 | kg | 6.840.000 | 0,00 | kg | - | - | | | | |
| | | | | | | | | Semen 40 kg | | 228,00 | sak | 17.100.000 | 168,00 | sak | 12.600.000 | 74 | | | | |
| | | | | | | | | Pasir Lokal | | 34,00 | m3 | 11.050.000 | 22,00 | m3 | 7.150.000 | 65 | | | | |
| | | | | | | | | Kricak 2/3 | | 7,00 | m3 | 2.800.000 | 7,00 | m3 | 2.800.000 | 100 | | | | |
| | | | | | | | | Air | | 98820,00 | ltr | 9.882.000 | 98820,00 | ltr | 9.882.000 | 100 | | | | |
| | | | | | | | | Besi Ø 8 | | 113,00 | btg | 8.475.000 | 113,00 | btg | 8.475.000 | 100 | | | | |
| | | | | | | | | Besi Ø 6 | | 136,00 | btg | 8.840.000 | 136,00 | btg | 8.840.000 | 100 | | | | |
| | | | | | | | | Kawat begel | | 13,00 | kg | 390.000 | 13,00 | kg | 390.000 | 100 | | | | |
| | | | | | | | | Kayu Klas III (Randu) | | 2,00 | m3 | 2.000.000 | 2,00 | m3 | 2.000.000 | 100 | | | | |
| | | | | | | | | Paku Biasa 2" - 5" | | 25,00 | Kg | 625.000 | 25,00 | Kg | 625.000 | 100 | | | | |
| | | | | | | | | Balok Kayu | | 1,00 | m3 | 2.000.000 | 1,00 | m3 | 2.000.000 | 100 | | | | |
| | | | | | | | | Plywood tebal 9mm | | 19,00 | lbr | 3.325.000 | 19,00 | lbr | 3.325.000 | 100 | | | | |
| | | | | | | | | Bambu | | 136,00 | btg | 3.400.000 | 136,00 | btg | 3.400.000 | 100 | | | | |
| | | | | | | | | Triplek 4 mm | | 3,00 | Lbr | 255.000 | 3,00 | Lbr | 255.000 | 100 | | | | |
| | | | | | | | | Bata Merah | | 18630,00 | buah | 24.219.000 | 18630,00 | buah | 24.219.000 | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|------------------------------|---------|--------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | 2 | | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Prasasti | | 1,00 | unit | 350.000 | 1,00 | unit | 350.000 | 100 | | | | |
| | | | | | | | Papan Nama Proyek | | 1,00 | unit | 150.000 | 1,00 | unit | 150.000 | 100 | | | | |
| | | | | | | | Benang | | 10,00 | roll | 100.000 | 10,00 | roll | 100.000 | 100 | | | | |
| | | | | | | | Ember Cat 25 kg | | 2,00 | buah | 100.000 | 2,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Engkrak | | 2,00 | buah | 50.000 | 2,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Ember | | 15,00 | buah | 180.000 | 15,00 | buah | 180.000 | 100 | | | | |
| | | | | | | | Pintu Besi | | 1,00 | set | 5.000.000 | 0,00 | set | - | - | | | | |
| | | | | | | | Besi Plang Nama | | 1,00 | set | 3.500.000 | 0,00 | set | - | - | | | | |
| 2 | 3 | 16 | 5 | 3 | 5 | 04 | Belanja Modal Sewa Peralatan | | | | 575.000 | | | 575.000 | 100 | | | | |
| | | | | | | | Sewa molen+operator | | 1,00 | hr | 350.000 | 1,00 | hr | 350.000 | 100 | | | | |
| | | | | | | | Mob demob molen | | 1,00 | hr | 200.000 | 1,00 | hr | 200.000 | 100 | | | | |
| | | | | | | | Sewa Songkro | | 1,00 | hr | 25.000 | 1,00 | hr | 25.000 | 100 | | | | |
| 2 | 4 | | | | | | SUB BIDANG KAWASAN PEMUKIMAN | | | | 75.000.000 | | | 75.000.000 | 100 | | | | |
| 2 | 4 | 01 | | | | | Dukungan pelaksanaan Program Rehab Rumah Tidak Layak Huni (RTLH) Provinsi | Rehab Rumah Tidak Layak Huni | 3,00 | unit | 30.000.000 | 3,00 | unit | 30.000.000 | 100 | | | PBP | |
| 2 | 4 | 01 | 5 | 2 | | | Belanja Barang dan jasa | | | | | | | | | | | | |
| 2 | 4 | 01 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | 679.000 | | | 679.000 | 100 | | | | |
| 2 | 4 | 01 | 5 | 2 | 1 | 01 | Belanja Perlengkapan Alat Tulis Kantor | | | | | | | | | | | | |
| | | | | | | | Kertas HVS F4 | | 1,00 | rim | 55.000 | 1,00 | rim | 55.000 | 100 | | | | |
| | | | | | | | Tinta | | 1,00 | btl | 40.000 | 1,00 | btl | 40.000 | 100 | | | | |
| | | | | | | | Lakban | | 1,00 | roll | 15.000 | 1,00 | roll | 15.000 | 100 | | | | |
| | | | | | | | Materai 6000 | | 9,00 | lbr | 54.000 | 9,00 | lbr | 54.000 | 100 | | | | |
| | | | | | | | Materai 3000 | | 5,00 | lbr | 15.000 | 5,00 | lbr | 15.000 | 100 | | | | |
| | | | | | | | Penyusunan Laporan | | 1,00 | paket | 150.000 | 1,00 | paket | 150.000 | 100 | | | | |
| | | | | | | | Konsultasi ke Kecamatan | | 1,00 | kali | 50.000 | 1,00 | kali | 50.000 | 100 | | | | |
| 2 | 4 | 01 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | | | | | | | | | | |
| | | | | | | | Snack Rapat Pembentukan Panitia | | 15,00 | dus | 150.000 | 15,00 | dus | 150.000 | 100 | | | | |
| | | | | | | | Snack Rapat Pembubaran Panitia | | 15,00 | dus | 150.000 | 15,00 | dus | 150.000 | 100 | | | | |
| 2 | 4 | 01 | 5 | 3 | | | Belanja Modal | | | | 29.321.000 | | | 29.321.000 | 100 | | | | |
| 2 | 4 | 01 | 5 | 3 | 4 | | Belanja Modal Gedung, Bangunan dan Taman | | | | | | | | | | | | |
| 2 | 4 | 01 | 5 | 3 | 4 | 03 | Belanja Modal Bahan Baku | | | | | | | | | | | | |
| | | | | | | | Semen 40 kg | | 60,00 | zak | 4.500.000 | 60,00 | zak | 4.500.000 | 100 | | | | |
| | | | | | | | Pasir Pasang | | 6,00 | m3 | 1.950.000 | 6,00 | m3 | 1.950.000 | 100 | | | | |
| | | | | | | | Batu | | 6,00 | m3 | 1.800.000 | 6,00 | m3 | 1.800.000 | 100 | | | | |
| | | | | | | | Kricak 2/3 | | 1,00 | m3 | 400.000 | 1,00 | m3 | 400.000 | 100 | | | | |
| | | | | | | | Batako | | 3000,00 | buah | 9.000.000 | 3000,00 | buah | 9.000.000 | 100 | | | | |
| | | | | | | | Besi Ø 6 | | 22,00 | btg | 946.000 | 22,00 | btg | 946.000 | 100 | | | | |
| | | | | | | | Bendrat | | 4,00 | kg | 110.000 | 4,00 | kg | 110.000 | 100 | | | | |
| | | | | | | | Begel | | 12,00 | kg | 330.000 | 12,00 | kg | 330.000 | 100 | | | | |
| | | | | | | | Papan Cor 3 m | | 20,00 | lbr | 450.000 | 20,00 | lbr | 450.000 | 100 | | | | |
| | | | | | | | Usuk 4/6 ' 4 m | | 30,00 | btg | 1.500.000 | 30,00 | btg | 1.500.000 | 100 | | | | |
| | | | | | | | Balok 6/12 ' 4 m | | 16,00 | btg | 1.600.000 | 16,00 | btg | 1.600.000 | 100 | | | | |
| | | | | | | | Esbes | | 110,00 | lbr | 6.160.000 | 110,00 | lbr | 6.160.000 | 100 | | | | |
| | | | | | | | Triplex | | 3,00 | lbr | 225.000 | 3,00 | lbr | 225.000 | 100 | | | | |
| | | | | | | | Paku Campur | | 6,00 | kg | 150.000 | 6,00 | kg | 150.000 | 100 | | | | |
| | | | | | | | Paku Esbes | | 5,00 | dus | 200.000 | 5,00 | dus | 200.000 | 100 | | | | |

| KODE REKENING | | | | | | | | URAIAN | | | | | | | | NAMA OUTPUT | | | | OUTPUT | | | | | | | | SUMBER DANA | | | | | | |
|---------------|---|----|---|---|---|----|--|---|--|--|--|--|--|--|--|------------------------------|--|--|--|---------|--------|----------------|--|-----------|--------|----------------|--|-----------------------|----------------------------------|------------------------|-------------------------|----------------|--|--|
| | | | | | | | | | | | | | | | | | | | | RENCANA | | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) | | | |
| | | | | | | | | | | | | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | | VOLUME | SATUAN | ANGGARAN (Rp.) | | | | | | CAPAIAN (%) | | |
| 1 | | 2 | | | | | | 3 | | | | | | | | 4 | | | | 5 | 6 | 7 | | 8 | 9 | 10 | | 11 | 12 | 13 | 14 | 15 | | |
| 2 | 4 | 01 | | | | | | Dukungan pelaksanaan Program Rehab Rumah Tidak Layak Huni (RTLH) Desa | | | | | | | | Rehab Rumah Tidak Layak Huni | | | | 3,00 | unit | 45.000.000 | | 3,00 | unit | 45.000.000 | | 100 | DDS | | | | | |
| 2 | 4 | 01 | 5 | 2 | | | | Belanja Barang dan jasa | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 4 | 01 | 5 | 2 | 1 | | | Belanja Barang Perlengkapan | | | | | | | | | | | | | | 1.340.000 | | | | 1.340.000 | | 100 | | | | | | |
| 2 | 4 | 01 | 5 | 2 | 1 | 01 | | Belanja Perlengkapan Alat Tulis Kantor | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Kertas HVS F4 | | | | | | | | | | | | 2,00 | rim | 110.000 | | 2,00 | rim | 110.000 | | 100 | | | | | | |
| | | | | | | | | Kertas Cover | | | | | | | | | | | | 1,00 | rim | 40.000 | | 1,00 | rim | 40.000 | | 100 | | | | | | |
| | | | | | | | | Tinta | | | | | | | | | | | | 2,00 | btl | 90.000 | | 2,00 | btl | 90.000 | | 100 | | | | | | |
| | | | | | | | | Lakban | | | | | | | | | | | | 1,00 | roll | 15.000 | | 1,00 | roll | 15.000 | | 100 | | | | | | |
| | | | | | | | | Materai 6000 | | | | | | | | | | | | 15,00 | lbr | 90.000 | | 15,00 | lbr | 90.000 | | 100 | | | | | | |
| | | | | | | | | Materai 3000 | | | | | | | | | | | | 10,00 | lbr | 30.000 | | 10,00 | lbr | 30.000 | | 100 | | | | | | |
| | | | | | | | | Buku Tulis | | | | | | | | | | | | 3,00 | buah | 45.000 | | 3,00 | buah | 45.000 | | 100 | | | | | | |
| | | | | | | | | Bolpen | | | | | | | | | | | | 5,00 | buah | 25.000 | | 5,00 | buah | 25.000 | | 100 | | | | | | |
| | | | | | | | | Map Mika | | | | | | | | | | | | 10,00 | lbr | 35.000 | | 10,00 | lbr | 35.000 | | 100 | | | | | | |
| | | | | | | | | Kwitansi | | | | | | | | | | | | 2,00 | buah | 10.000 | | 2,00 | buah | 10.000 | | 100 | | | | | | |
| | | | | | | | | Buku Nota | | | | | | | | | | | | 5,00 | buah | 20.000 | | 5,00 | buah | 20.000 | | 100 | | | | | | |
| | | | | | | | | Benner | | | | | | | | | | | | 1,00 | lbr | 150.000 | | 1,00 | lbr | 150.000 | | 100 | | | | | | |
| | | | | | | | | Penyusunan Laporan | | | | | | | | | | | | 1,00 | paket | 150.000 | | 1,00 | paket | 150.000 | | 100 | | | | | | |
| | | | | | | | | Konsultasi ke Kecamatan | | | | | | | | | | | | 1,00 | kali | 50.000 | | 1,00 | kali | 50.000 | | 100 | | | | | | |
| 2 | 4 | 01 | 5 | 2 | 1 | 06 | | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Snack Rapat Pembentukan Panitia | | | | | | | | | | | | 20,00 | dus | 200.000 | | 20,00 | dus | 200.000 | | 100 | | | | | | |
| | | | | | | | | Snack Rapat Pembubaran Panitia | | | | | | | | | | | | 20,00 | dus | 200.000 | | 20,00 | dus | 200.000 | | 100 | | | | | | |
| | | | | | | | | Minuman | | | | | | | | | | | | 2,00 | dus | 80.000 | | 2,00 | dus | 80.000 | | 100 | | | | | | |
| 2 | 4 | 01 | 5 | 3 | | | | Belanja Modal | | | | | | | | | | | | | | 43.660.000 | | | | 43.660.000 | | 100 | | | | | | |
| 2 | 4 | 01 | 5 | 3 | 4 | | | Belanja Modal Gedung, Bangunan dan Taman | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 4 | 01 | 5 | 3 | 4 | 02 | | Belanja Modal Upah Tenaga Kerja | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Pekerja | | | | | | | | | | | | 21,00 | OH | 2.100.000 | | 21,00 | OH | 2.100.000 | | 100 | | | | | | |
| | | | | | | | | Tukang | | | | | | | | | | | | 21,00 | OH | 2.520.000 | | 21,00 | OH | 2.520.000 | | 100 | | | | | | |
| 2 | 4 | 01 | 5 | 3 | 4 | 03 | | Belanja Modal Bahan Baku | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Semen 40 kg | | | | | | | | | | | | 90,00 | zak | 6.750.000 | | 90,00 | zak | 6.750.000 | | 100 | | | | | | |
| | | | | | | | | Pasir Pasang | | | | | | | | | | | | 9,00 | m3 | 2.925.000 | | 9,00 | m3 | 2.925.000 | | 100 | | | | | | |
| | | | | | | | | Batu | | | | | | | | | | | | 6,00 | m3 | 1.800.000 | | 6,00 | m3 | 1.800.000 | | 100 | | | | | | |
| | | | | | | | | Kricak 2/3 | | | | | | | | | | | | 1,00 | m3 | 400.000 | | 1,00 | m3 | 400.000 | | 100 | | | | | | |
| | | | | | | | | Batako | | | | | | | | | | | | 3000,00 | buah | 9.000.000 | | 3000,00 | buah | 9.000.000 | | 100 | | | | | | |
| | | | | | | | | Besi Ø 6 | | | | | | | | | | | | 30,00 | btg | 1.290.000 | | 30,00 | btg | 1.290.000 | | 100 | | | | | | |
| | | | | | | | | Bendrat | | | | | | | | | | | | 6,00 | kg | 165.000 | | 6,00 | kg | 165.000 | | 100 | | | | | | |
| | | | | | | | | Begel | | | | | | | | | | | | 15,00 | kg | 412.500 | | 15,00 | kg | 412.500 | | 100 | | | | | | |
| | | | | | | | | Papan 3/20 ' 4 m | | | | | | | | | | | | 2,00 | lbr | 450.000 | | 2,00 | lbr | 450.000 | | 100 | | | | | | |
| | | | | | | | | Papan Cor 3 m | | | | | | | | | | | | 30,00 | lbr | 675.000 | | 30,00 | lbr | 675.000 | | 100 | | | | | | |
| | | | | | | | | Usuk 4/6 ' 4 m | | | | | | | | | | | | 54,00 | btg | 2.700.000 | | 54,00 | btg | 2.700.000 | | 100 | | | | | | |
| | | | | | | | | Balok 6/12 ' 4 m | | | | | | | | | | | | 24,00 | btg | 2.400.000 | | 24,00 | btg | 2.400.000 | | 100 | | | | | | |
| | | | | | | | | Esbes | | | | | | | | | | | | 165,00 | lbr | 9.240.000 | | 165,00 | lbr | 9.240.000 | | 100 | | | | | | |
| | | | | | | | | Triplex | | | | | | | | | | | | 6,00 | lbr | 450.000 | | 6,00 | lbr | 450.000 | | 100 | | | | | | |
| | | | | | | | | Paku Campur | | | | | | | | | | | | 10,50 | kg | 262.500 | | 10,50 | kg | 262.500 | | 100 | | | | | | |
| | | | | | | | | Paku Esbes | | | | | | | | | | | | 3,00 | dus | 120.000 | | 3,00 | dus | 120.000 | | 100 | | | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|-------------------------------|---------|----------|----------------|-----------|----------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Honorarium Linmas Desa | | 15,00 | org | 3.750.000 | 15,00 | org | 3.750.000 | 100 | | | | |
| 3 | 1 | 90 | | | | | Penyelenggaraan Ketentraman dan Ketertiban (Dukungan PILPRES) | Dukungan Pelaksanaan PILPRES | 1,00 | kegiatan | 1.600.000 | 1,00 | kegiatan | 1.600.000 | 100 | | ADD | | |
| 3 | 1 | 90 | 5 | 2 | | | Belanja Barang dan jasa | | | | | | | | | | | | |
| 3 | 1 | 90 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 3 | 2 | 90 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | | 400.000 | | | 400.000 | 100 | | | | |
| | | | | | | | Snack dan makan | | 10,00 | dus | 300.000 | 10,00 | dus | 300.000 | 100 | | | | |
| | | | | | | | Minuman | | 2,00 | dus | 100.000 | 2,00 | dus | 100.000 | 100 | | | | |
| 3 | 1 | 90 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 3 | 1 | 90 | 5 | 2 | 2 | 05 | Belanja Jasa Honorarium Petugas | | | | 1.200.000 | | | 1.200.000 | 100 | | | | |
| | | | | | | | Honor Penjagaan Kotak Suara | | 3,00 | org | 600.000 | 3,00 | org | 600.000 | 100 | | | | |
| | | | | | | | Honor Pengamanan Pemilu | | 3,00 | org | 600.000 | 3,00 | org | 600.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | | | | | | SUB BIDANG KEBUDAYAAN DAN KEAGAMAAN | | | | 67.505.000 | | | 57.505.000 | 85 | | | | |
| 3 | 2 | 03 | | | | | Perayaan Hari Kemerdekaan (HUT RI) | Pelaksanaan Kegiatan HUT RI | 1,00 | kegiatan | 15.000.000 | 1,00 | kegiatan | 15.000.000 | | | ADD | | |
| 3 | 2 | 03 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | 06 | Biaya konsumsi (makan/minum) | | | | 3.200.000 | | | 3.200.000 | 100 | | | | |
| | | | | | | | Konsumsi Malam Tirakatan | | | | | | | | | | | | |
| | | | | | | | Tumpeng | | 2,00 | buah | 1.500.000 | 2,00 | buah | 1.500.000 | 100 | | | | |
| | | | | | | | Konsumsi Jamuan Upacara | | | | | | | | | | | | |
| | | | | | | | Snack | | 130,00 | dus | 1.300.000 | 130,00 | dus | 1.300.000 | 100 | | | | |
| | | | | | | | Minuman | | 10,00 | dus | 400.000 | 10,00 | dus | 400.000 | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | 1.100.000 | | | 1.100.000 | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 2 | 04 | Honorarium Jasa Ahli (Pelatih Paskibraka) | | 4,00 | org | 1.000.000 | 4,00 | org | 1.000.000 | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 2 | 05 | Honorarium Petugas Kebersihan | | 1,00 | org | 100.000 | 1,00 | org | 100.000 | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | | Belanja Jasa Sewa | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | 02 | Belanja Jasa Sewa Peralatan/Perlengkapan | | | | 3.000.000 | | | 3.000.000 | 100 | | | | |
| | | | | | | | Jasa Sewa Tratak dan Kursi | | 1,00 | keg | 1.000.000 | 1,00 | keg | 1.000.000 | 100 | | | | |
| | | | | | | | Jasa Sewa Panggung | | 1,00 | keg | 500.000 | 1,00 | keg | 500.000 | 100 | | | | |
| | | | | | | | Jasa Sewa Sound System | | 1,00 | unit | 1.500.000 | 1,00 | unit | 1.500.000 | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | 03 | Jasa Sewa Sarana Mobilitas | | | | 200.000 | | | 200.000 | 100 | | | | |
| | | | | | | | Sewa Mobil | | 1,00 | kali | 200.000 | 1,00 | kali | 200.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 7 | | Belanja Barang dan Jasa yang diserahkan Kepada Masyarakat | | | | 7.500.000 | | | 7.500.000 | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 7 | 01 | Hadiah Lomba | | | | | | | | | | | | |
| | | | | | | | Lomba Sepak Bola Dewasa | | 1,00 | keg | 1.800.000 | 1,00 | keg | 1.800.000 | 100 | | | | |
| | | | | | | | Lomba Sepak Bola Anak | | 1,00 | keg | 1.500.000 | 1,00 | keg | 1.500.000 | 100 | | | | |
| | | | | | | | Lomba Volly Putra | | 1,00 | keg | 1.500.000 | 1,00 | keg | 1.500.000 | 100 | | | | |
| | | | | | | | Lomba Volly Putri | | 1,00 | keg | 1.500.000 | 1,00 | keg | 1.500.000 | 100 | | | | |
| | | | | | | | Lomba Futsal | | 1,00 | keg | 1.200.000 | 1,00 | keg | 1.200.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | | | | | Perayaan Hari Besar Keagamaan (Pawai Akbar Idul Fitri) | Perayaan Hari Raya Idul Fitri | 1,00 | kegiatan | 7.000.000 | 1,00 | kegiatan | 7.000.000 | 100 | | ADD | | |
| 3 | 2 | 03 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | 06 | Biaya konsumsi (makan/minum) | | | | 450.000 | | | 450.000 | 100 | | | | |

| KODE REKENING | | | | | | | | URAIAN | | | | | | | | NAMA OUTPUT | | | | | | | | OUTPUT | | | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|---|--|--|--|--|--|--|--|--------------------------|--|--|--|--|--|--|--|---------|----------|----------------|--|-----------|----------|----------------|--|-----------------------|----------------------------------|------------------------|-------------------------|----------------|
| | | | | | | | | | | | | | | | | | | | | | | | | RENCANA | | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) | |
| | | | | | | | | | | | | | | | | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | | VOLUME | SATUAN | ANGGARAN (Rp.) | | | | | | CAPAIAN (%) |
| 1 | | 2 | | | | | | 3 | | | | | | | | 4 | | | | | | | | 5 | 6 | 7 | | 8 | 9 | 10 | | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | | Snack | | | | | | | | | | | | | | | | 45,00 | dus | 450.000 | | 45,00 | dus | 450.000 | | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | | | | | | | | | | | | | | | 300.000 | | | | 300.000 | | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 2 | 05 | | Honorarium Petugas Kebersihan | | | | | | | | | | | | | | | | 2,00 | org | 100.000 | | 2,00 | org | 100.000 | | 100 | | | | |
| | | | | | | | | Honorarium Petugas Keamanan | | | | | | | | | | | | | | | | 2,00 | org | 200.000 | | 2,00 | org | 200.000 | | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | | | Belanja Jasa Sewa Peralatan | | | | | | | | | | | | | | | | | | 1.250.000 | | | | 1.250.000 | | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | 02 | | Jasa Sewa Tratak dan Sound System | | | | | | | | | | | | | | | | 1,00 | paket | 1.250.000 | | 1,00 | paket | 1.250.000 | | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 7 | | | Belanja Barang dan Jasa yang diserahkan Kepada Masyarakat | | | | | | | | | | | | | | | | | | 5.000.000 | | | | 5.000.000 | | 100 | | | | |
| 3 | 2 | 03 | 5 | 2 | 7 | 01 | | Hadiah Lomba | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Hadiah Lomba Juara I | | | | | | | | | | | | | | | | 1,00 | tim | 1.250.000 | | 1,00 | tim | 1.250.000 | | 100 | | | | |
| | | | | | | | | Hadiah Lomba Juara II | | | | | | | | | | | | | | | | 1,00 | tim | 1.100.000 | | 1,00 | tim | 1.100.000 | | 100 | | | | |
| | | | | | | | | Hadiah Lomba Juara III | | | | | | | | | | | | | | | | 1,00 | tim | 900.000 | | 1,00 | tim | 900.000 | | 100 | | | | |
| | | | | | | | | Hadiah Lomba Juara IV | | | | | | | | | | | | | | | | 1,00 | tim | 750.000 | | 1,00 | tim | 750.000 | | 100 | | | | |
| | | | | | | | | Hadiah Lomba Juara V | | | | | | | | | | | | | | | | 1,00 | tim | 600.000 | | 1,00 | tim | 600.000 | | 100 | | | | |
| | | | | | | | | Hadiah Lomba Juara VI | | | | | | | | | | | | | | | | 1,00 | tim | 400.000 | | 1,00 | tim | 400.000 | | 100 | | | | |
| 3 | 2 | 03 | | | | | | Perayaan Hari Besar Keagamaan (Isro' Mi'roj) | | | | | | | | Perayaan Isro' Mi'roj | | | | | | | | 1,00 | kegiatan | 5.000.000 | | 1,00 | kegiatan | 5.000.000 | | 100 | | | PBH | |
| 3 | 2 | 03 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | | | Belanja Jasa Sewa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | 02 | | Belanja Jasa Sewa Peralatan/Perlengkapan | | | | | | | | | | | | | | | | | | 5.000.000 | | | | 5.000.000 | | 100 | | | | |
| | | | | | | | | Jasa Sewa Tratak dan Kursi | | | | | | | | | | | | | | | | 2,00 | set | 2.500.000 | | 2,00 | set | 2.500.000 | | 100 | | | | |
| | | | | | | | | Jasa Sewa Panggung | | | | | | | | | | | | | | | | 1,00 | set | 750.000 | | 1,00 | set | 750.000 | | 100 | | | | |
| | | | | | | | | Jasa Sewa Sound System | | | | | | | | | | | | | | | | 1,00 | set | 1.500.000 | | 1,00 | set | 1.500.000 | | 100 | | | | |
| | | | | | | | | Jasa Sewa Sarana Mobilitas | | | | | | | | | | | | | | | | 1,00 | kali | 250.000 | | 1,00 | kali | 250.000 | | 100 | | | | |
| 3 | 2 | 03 | | | | | | Perayaan Hari Besar Keagamaan (Maulid Nabi) | | | | | | | | Perayaan Maulid Nabi | | | | | | | | 1,00 | kegiatan | 4.000.000 | | 1,00 | kegiatan | 4.000.000 | | 100 | | ADD | | |
| 3 | 2 | 03 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | | | Belanja Jasa Sewa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | 02 | | Belanja Jasa Sewa Peralatan/Perlengkapan | | | | | | | | | | | | | | | | | | 4.000.000 | | | | 4.000.000 | | 100 | | | | |
| | | | | | | | | Jasa Sewa Tratak dan Kursi | | | | | | | | | | | | | | | | 2,00 | set | 2.000.000 | | 2,00 | set | 2.000.000 | | 100 | | | | |
| | | | | | | | | Jasa Sewa Panggung | | | | | | | | | | | | | | | | 1,00 | set | 500.000 | | 1,00 | set | 500.000 | | 100 | | | | |
| | | | | | | | | Jasa Sewa Sound System | | | | | | | | | | | | | | | | 1,00 | set | 1.500.000 | | 1,00 | set | 1.500.000 | | 100 | | | | |
| 3 | 2 | 03 | | | | | | Penyelenggaraan Festival Adat/Kebudayaan (Lomban) | | | | | | | | Perayaan Kegiatan Lomban | | | | | | | | 1,00 | kegiatan | 5.000.000 | | 1,00 | kegiatan | 5.000.000 | | 100 | | | PBH | |
| 3 | 2 | 03 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | | | Belanja Perlengkapan Kantor | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | 06 | | Biaya konsumsi (makan/minum) | | | | | | | | | | | | | | | | | | 5.000.000 | | | | 5.000.000 | | 100 | | | | |
| | | | | | | | | Konsumsi Slametan Lomban Dusun Kemujan | | | | | | | | | | | | | | | | 1,00 | keg | 1.250.000 | | 1,00 | keg | 1.250.000 | | 100 | | | | |
| | | | | | | | | Konsumsi Slametan Lomban Dusun Telogo | | | | | | | | | | | | | | | | 1,00 | keg | 1.250.000 | | 1,00 | keg | 1.250.000 | | 100 | | | | |
| | | | | | | | | Konsumsi Slametan Lomban Dusun Mrican | | | | | | | | | | | | | | | | 1,00 | keg | 1.250.000 | | 1,00 | keg | 1.250.000 | | 100 | | | | |
| | | | | | | | | Konsumsi Slametan Lomban Dusun Batulawang | | | | | | | | | | | | | | | | 1,00 | keg | 1.250.000 | | 1,00 | keg | 1.250.000 | | 100 | | | | |
| 3 | 2 | 03 | | | | | | Penyelenggaraan Festival Adat/Kebudayaan (Sedekah Bumi) | | | | | | | | Perayaan Sedekah Bumi | | | | | | | | 1,00 | kegiatan | 9.500.000 | | 1,00 | kegiatan | 9.500.000 | | 100 | | | PBH | |
| 3 | 2 | 03 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | | | Belanja Perlengkapan Kantor | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | 06 | | Biaya konsumsi (makan/minum) | | | | | | | | | | | | | | | | | | 3.000.000 | | | | 3.000.000 | | 100 | | | | |
| | | | | | | | | Snack rapat pembentukan Panitia | | | | | | | | | | | | | | | | 15,00 | dus | 150.000 | | 15,00 | dus | 150.000 | | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|---------------------------------------|---------|----------|----------------|-----------|----------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Bahan pembuatan ketupat | | | | 2.750.000 | | | - | - | | | | |
| | | | | | | | Beras | | 100,00 | kg | 1.000.000 | 0,00 | kg | - | - | | | | |
| | | | | | | | Janur Kuning | | 1,00 | paket | 500.000 | 0,00 | paket | - | - | | | | |
| | | | | | | | ongkos pembuatan ketupat | | 5,00 | orang | 500.000 | 0,00 | orang | - | - | | | | |
| | | | | | | | Ingkung | | 1,00 | paket | 750.000 | 0,00 | paket | - | - | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | 09 | Belanja Pakaian Dinas/Seragam/Atribut | | | | 1.800.000 | | | - | - | | | | |
| | | | | | | | Seragam Panitia | | 20,00 | pcs | 1.500.000 | 0,00 | pcs | - | - | | | | |
| | | | | | | | Name Tag | | 20,00 | buah | 300.000 | 0,00 | buah | - | - | | | | |
| 3 | 2 | 03 | 5 | 2 | 1 | 08 | Belanja Spanduk | | | | 200.000 | | | - | - | | | | |
| | | | | | | | Benner Kegiatan | | 1,00 | lbr | 200.000 | 0,00 | lbr | - | - | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | | Belanja Jasa Sewa | | | | | | | | | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | 02 | Belanja Jasa Sewa Peralatan/Perlengkapan | | | | 2.500.000 | | | - | - | | | | |
| | | | | | | | Sewa Tratak | | 1,00 | set | 1.500.000 | 0,00 | set | - | - | | | | |
| | | | | | | | Sewa Sound System | | 1,00 | set | 1.000.000 | 0,00 | set | - | - | | | | |
| 3 | 2 | 03 | 5 | 2 | 4 | 03 | Jasa Sewa Sarana Mobilitas | | | | 1.000.000 | | | - | - | | | | |
| | | | | | | | Sewa Mobil | | 10,00 | unit | 1.000.000 | 0,00 | unit | - | - | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 3 | 3 | | | | | | SUB BIDANG KEPEMUDAAN DAN OLAH RAGA | | | | 13.800.000 | | | 12.850.000 | 93 | | | | |
| 3 | 3 | 01 | | | | | Pengiriman Kontingen Kepemudaan dan Olah Raga Sebagai Wakil Desa di tingkat Kecamatan dan Kabupaten | Kegiatan Lomba Olah raga antar Desa | 1,00 | kegiatan | 5.000.000 | 1,00 | kegiatan | 4.800.000 | 96 | DDS | | | |
| 3 | 3 | 01 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 3 | 3 | 01 | 5 | 2 | 1 | | Belanja Perlengkapan Kantor | | | | | | | | | | | | |
| 3 | 3 | 01 | 5 | 2 | 1 | 06 | Biaya konsumsi (makan/minum) | | | | 1.500.000 | | | 1.500.000 | 100 | | | | |
| | | | | | | | Makan Peserta | | 60,00 | kali | 1.200.000 | 60,00 | kali | 1.200.000 | 100 | | | | |
| | | | | | | | Snack Peserta | | 30,00 | dus | 300.000 | 30,00 | dus | 300.000 | 100 | | | | |
| 3 | 3 | 01 | 5 | 2 | 3 | | Belanja Perjalanan Dinas | | | | | | | | | | | | |
| 3 | 3 | 01 | 5 | 2 | 3 | 03 | Belanja Pelatihan/Pengiriman Kontingen | | | | 1.500.000 | | | 1.500.000 | 100 | | | | |
| | | | | | | | Tiket Kapal | | 10,00 | orang | 1.500.000 | 2,00 | kali | 1.500.000 | 100 | | | | |
| 3 | 3 | 01 | 5 | 2 | 4 | | Belanja Jasa Sewa | | | | 1.500.000 | | | 1.500.000 | 100 | | | | |
| 3 | 3 | 01 | 5 | 2 | 4 | 01 | Penginapan | | 5,00 | kmr | 1.500.000 | 15,00 | kmr | 1.500.000 | 100 | | | | |
| 3 | 3 | 01 | 5 | 2 | 4 | 03 | Jasa Sewa Sarana Mobilitas | | | | 500.000 | | | 300.000 | 60 | | | | |
| | | | | | | | Angkutan kemujan-karimun PP | | 2,00 | kali | 200.000 | 2,00 | kali | 300.000 | 150 | | | | |
| | | | | | | | Angkutan Jepara | | 5,00 | kali | 300.000 | 0,00 | kali | - | - | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 3 | 3 | 03 | | | | | Penyelenggaraan Festival/Lomba Kepemudaan dan Olah Raga di Tingkat Desa | Kegiatan Lomba Olah raga tingkat Desa | 1,00 | kegiatan | 7.000.000 | 1,00 | kegiatan | 6.250.000 | 89 | DDS | | | |
| 3 | 3 | 03 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 3 | 3 | 03 | 5 | 2 | 1 | | Belanja Perlengkapan Kantor | | | | | | | | | | | | |
| 3 | 3 | 03 | 5 | 2 | 1 | 06 | Biaya konsumsi (makan/minum) | | | | 1.350.000 | | | 1.350.000 | 100 | | | | |
| | | | | | | | Snack rapat pembentukan Panitia | | 20,00 | dus | 200.000 | 20,00 | dus | 200.000 | 100 | | | | |
| | | | | | | | Snack kegiatan | | 75,00 | dus | 750.000 | 75,00 | dus | 750.000 | 100 | | | | |
| | | | | | | | Minuman | | 10,00 | dus | 400.000 | 10,00 | dus | 400.000 | 100 | | | | |
| 3 | 3 | 03 | 5 | 2 | 1 | 08 | Belanja Bendera/Umbul-umbul/Spanduk | | | | 100.000 | | | 100.000 | 100 | | | | |
| | | | | | | | Benner Kegiatan | | 1,00 | lbr | 100.000 | 1,00 | lbr | 100.000 | 100 | | | | |
| 3 | 3 | 03 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 3 | 3 | 03 | 5 | 2 | 2 | 04 | Jasa Honorarium Profesi | | | | 300.000 | | | 300.000 | 100 | | | | |

| KODE REKENING | | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|-------|--|---|--------------------------|---------|----------|----------------|-----------|----------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | | Honor Wasit | | 2,00 | org | 300.000 | 2,00 | org | 300.000 | 100 | | | | |
| 3 | 3 | 03 | 5 | 2 | 4 | | | Belanja Jasa Sewa | | | | | | | | | | | | |
| 3 | 3 | 03 | 5 | 2 | 4 | 02 | | Belanja Jasa Sewa Peralatan/Perlengkapan Sewa Tratak | | 1,00 | set | 750.000 | 0,00 | set | - | - | | | | |
| 3 | 3 | 03 | 5 | 2 | 7 | | | Belanja Barang dan Jasa yg diserahkan Kepada Masyarakat | | | | 4.500.000 | | | 4.500.000 | 100 | | | | |
| 3 | 3 | 03 | 5 | 2 | 7 | 01 | | Hadiah Lomba Sepak Bola Persahabatan | | | | | | | | | | | | |
| | | | | | | | | Juara I | | 1,00 | tim | 1.500.000 | 1,00 | tim | 1.500.000 | 100 | | | | |
| | | | | | | | | Juara II | | 1,00 | tim | 1.250.000 | 1,00 | tim | 1.250.000 | 100 | | | | |
| | | | | | | | | Juara III | | 1,00 | tim | 1.000.000 | 1,00 | tim | 1.000.000 | 100 | | | | |
| | | | | | | | | Juara IV | | 1,00 | tim | 750.000 | 1,00 | tim | 750.000 | 100 | | | | |
| 3 | 3 | 04 | | | | | | Pemeliharaan Sarana dan Prasarana Olah Raga | Pemeliharaan Sarana Olga | 1,00 | paket | 1.800.000 | 1,00 | paket | 1.800.000 | 100 | | ADD | | |
| 3 | 3 | 04 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 3 | 3 | 04 | 5 | 2 | 1 | | | Belanja Perlengkapan Kantor | | | | | | | | | | | | |
| 3 | 3 | 04 | 5 | 2 | 1 | 03 | | Belanja Bahan Kebersihan | | | | 200.000 | | | 200.000 | 100 | | | | |
| | | | | | | | | Pisau mesin Potong Rumput | | 4,00 | buah | 200.000 | 4,00 | buah | 200.000 | 100 | | | | |
| 3 | 3 | 04 | 5 | 2 | 1 | 04 | | Belanja Bahan Bakar Minyak | | | | 360.000 | | | 360.000 | 100 | | | | |
| | | | | | | | | Bensin | | 24,00 | ltr | 240.000 | 24,00 | ltr | 240.000 | 100 | | | | |
| | | | | | | | | Oli | | 3,00 | kg | 120.000 | 3,00 | kg | 120.000 | 100 | | | | |
| 3 | 3 | 04 | 5 | 2 | 1 | 06 | | Biaya konsumsi (makan/minum) | | | | 240.000 | | | 240.000 | 100 | | | | |
| | | | | | | | | Snack | | 20,00 | dus | 200.000 | 20,00 | dus | 200.000 | 100 | | | | |
| | | | | | | | | Minuman | | 1,00 | dus | 40.000 | 1,00 | dus | 40.000 | 100 | | | | |
| 3 | 3 | 04 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 3 | 3 | 04 | 5 | 2 | 2 | 90-99 | | Jasa Honorarium Lainnya | | | | 1.000.000 | | | 1.000.000 | 100 | | | | |
| | | | | | | | | Upah Pekerja Potong rumput | | 10,00 | OH | 1.000.000 | 10,00 | OH | 1.000.000 | 100 | | | | |
| 3 | 4 | | | | | | | SUB BIDANG KELEMBAGAAN MASYARAKAT | | | | 31.465.000 | | | 25.365.000 | 81 | | | | |
| 3 | 4 | 02 | | | | | | Pembinaan LKMD/LPM/LPMD | Pembinaan Lembaga Desa | 1,00 | kegiatan | 4.165.000 | 1,00 | kegiatan | 3.565.000 | 86 | DDS | | | |
| 3 | 4 | 02 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 3 | 4 | 02 | 5 | 2 | 1 | | | Belanja Perlengkapan Kantor | | | | | | | | | | | | |
| 3 | 4 | 02 | 5 | 2 | 1 | 05 | | Belanja Barang Cetak/Foto copy | | | | 190.000 | | | 190.000 | 100 | | | | |
| | | | | | | | | Foto copy | | 150,00 | lbr | 150.000 | 150,00 | lbr | 150.000 | 100 | | | | |
| | | | | | | | | Dokumentasi | | 8,00 | lbr | 40.000 | 8,00 | lbr | 40.000 | 100 | | | | |
| 3 | 4 | 02 | 5 | 2 | 1 | 06 | | Biaya konsumsi (makan/minum) | | | | 900.000 | | | 900.000 | 100 | | | | |
| | | | | | | | | Snack | | 30,00 | dus | 300.000 | 30,00 | dus | 300.000 | 100 | | | | |
| | | | | | | | | Makan | | 30,00 | dus | 600.000 | 30,00 | dus | 600.000 | 100 | | | | |
| 3 | 4 | 02 | 5 | 2 | 1 | 08 | | Belanja Bendera/Umbul-umbul/Spanduk | | | | 75.000 | | | 75.000 | 100 | | | | |
| | | | | | | | | Benner Kegiatan | | 1,00 | lbr | 75.000 | 1,00 | lbr | 75.000 | 100 | | | | |
| 3 | 4 | 02 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 3 | 4 | 02 | 5 | 2 | 2 | 04 | | Jasa Honorarium Narasumber | | | | 600.000 | | | 600.000 | 100 | | | | |
| | | | | | | | | Honor Narasumber | | 2,00 | orang | 600.000 | 2,00 | orang | 600.000 | 100 | | | | |
| 3 | 4 | 02 | 5 | 2 | 2 | 90-99 | | Jasa Honorarium Lainnya | | | | 1.500.000 | | | 1.200.000 | 80 | | | | |
| | | | | | | | | Uang Transport Peserta | | 25,00 | orang | 1.500.000 | 20,00 | orang | 1.200.000 | 80 | | | | |
| 3 | 4 | 02 | 5 | 2 | 4 | | | Belanja Jasa Sewa | | | | | | | | | | | | |
| 3 | 4 | 02 | 5 | 2 | 4 | 01 | | Jasa Sewa Ruang | | | | 300.000 | | | 300.000 | 100 | | | | |
| | | | | | | | | Penginapan | | 2,00 | hari | 300.000 | 2,00 | hari | 300.000 | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|-------|---|------------------------|---------|--------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 3 | 4 | 02 | 5 | 2 | 4 | 03 | Jasa Sewa Mobilitas | | | | 600.000 | | | 300.000 | 50 | | | | |
| | | | | | | | Tiket Kapal PP | | 2,00 | orang | 600.000 | 1,00 | orang | 300.000 | 50 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 3 | 4 | 03 | | | | | Pembinaan PKK | Kegiatan Pembinaan PKK | 1,00 | paket | 22.450.000 | 1,00 | paket | 16.950.000 | 76 | | ADD | | |
| 3 | 4 | 03 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 3 | 4 | 03 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 3 | 4 | 03 | 5 | 2 | 1 | 01 | Belanja Perlengkapan ATK | | | | 1.000.000 | | | 1.000.000 | 100 | | | | |
| | | | | | | | Kertas HVS F4 | | 2,00 | rim | 110.000 | 2,00 | rim | 110.000 | 100 | | | | |
| | | | | | | | Kertas HVS A4 | | 2,00 | rim | 100.000 | 2,00 | rim | 100.000 | 100 | | | | |
| | | | | | | | Kertas Cover | | 1,00 | pak | 40.000 | 1,00 | pak | 40.000 | 100 | | | | |
| | | | | | | | Tinta Warna | | 3,00 | btl | 135.000 | 3,00 | btl | 135.000 | 100 | | | | |
| | | | | | | | Tinta Hitam | | 2,00 | btl | 80.000 | 2,00 | btl | 80.000 | 100 | | | | |
| | | | | | | | Map Mika | | 10,00 | buah | 35.000 | 10,00 | buah | 35.000 | 100 | | | | |
| | | | | | | | Map Kertas | | 22,00 | buah | 22.000 | 22,00 | buah | 22.000 | 100 | | | | |
| | | | | | | | Bolpen | | 10,00 | buah | 50.000 | 10,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Buku Tulis | | 6,00 | buah | 90.000 | 6,00 | buah | 90.000 | 100 | | | | |
| | | | | | | | Penggaris | | 2,00 | buah | 10.000 | 2,00 | buah | 10.000 | 100 | | | | |
| | | | | | | | Amplop Coklat | | 1,00 | pak | 20.000 | 1,00 | pak | 20.000 | 100 | | | | |
| | | | | | | | Spidol | | 4,00 | buah | 30.000 | 4,00 | buah | 30.000 | 100 | | | | |
| | | | | | | | Tipe Ex | | 2,00 | buah | 15.000 | 2,00 | buah | 15.000 | 100 | | | | |
| | | | | | | | Klip warna | | 4,00 | buah | 30.000 | 4,00 | buah | 30.000 | 100 | | | | |
| | | | | | | | Gunting | | 1,00 | buah | 20.000 | 1,00 | buah | 20.000 | 100 | | | | |
| | | | | | | | Staples | | 1,00 | buah | 20.000 | 1,00 | buah | 20.000 | 100 | | | | |
| | | | | | | | Isi staples | | 6,00 | dus | 15.000 | 6,00 | dus | 15.000 | 100 | | | | |
| | | | | | | | Bantalan Stempel | | 1,00 | buah | 15.000 | 1,00 | buah | 15.000 | 100 | | | | |
| | | | | | | | Tinta Stempel | | 3,00 | buah | 18.000 | 3,00 | buah | 18.000 | 100 | | | | |
| | | | | | | | Lem kertas | | 3,00 | btl | 15.000 | 3,00 | btl | 15.000 | 100 | | | | |
| | | | | | | | Flash Disk | | 1,00 | buah | 100.000 | 1,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Tissu | | 2,00 | buah | 30.000 | 2,00 | buah | 30.000 | 100 | | | | |
| 3 | 4 | 03 | 5 | 2 | 1 | 05 | Belanja Perlengkapan penggandaan | | | | 400.000 | | | 400.000 | 100 | | | | |
| | | | | | | | Foto copy | | 300,00 | lbr | 300.000 | 300,00 | lbr | 300.000 | 100 | | | | |
| | | | | | | | Cetak Dokumentasi | | 20,00 | lbr | 100.000 | 20,00 | lbr | 100.000 | 100 | | | | |
| 3 | 4 | 03 | 5 | 2 | 1 | 06 | Biaya konsumsi (makan/minum) | | | | 3.400.000 | | | 2.700.000 | 79 | | | | |
| | | | | | | | Snack Pertemuan Rutinan | | 12,00 | bln | 3.000.000 | 10,00 | bln | 2.500.000 | 83 | | | | |
| | | | | | | | Minuman | | 10,00 | dus | 400.000 | 5,00 | dus | 200.000 | 50 | | | | |
| 3 | 4 | 03 | 5 | 2 | 1 | 07 | Belanja Bahan / Material (HUT KARTINI & HARI IBU) | | | | 8.000.000 | | | 5.000.000 | 63 | | | | |
| | | | | | | | hadiah lomba HUT Kartini | | 1,00 | keg | 3.000.000 | 1,00 | keg | 3.000.000 | 100 | | | | |
| | | | | | | | Hadiah Lomba Hari Ibu | | 1,00 | keg | 3.000.000 | 0,00 | keg | - | - | | | | |
| | | | | | | | Kegiatan 10 program pokok PKK | | 1,00 | paket | 2.000.000 | 1,00 | paket | 2.000.000 | 100 | | | | |
| 3 | 4 | 03 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 3 | 4 | 03 | 5 | 2 | 2 | 90-99 | Honorarium lainnya (Pengelola UP2K) | | | | 600.000 | | | 600.000 | 100 | | | | |
| | | | | | | | Honor Pengelola UP2K | | 12,00 | OB | 600.000 | 12,00 | OB | 600.000 | 100 | | | | |
| 3 | 4 | 03 | 5 | 2 | 3 | | Belanja Perjalanan Dinas | | | | | | | | | | | | |
| 3 | 4 | 03 | 5 | 2 | 3 | 01 | Belanja Perjalanan Dinas Dalam Kabupaten | | | | 8.900.000 | | | 7.100.000 | 80 | | | | |
| | | | | | | | Rakor Kecamatan | | 80,00 | ltr | 800.000 | 80,00 | ltr | 800.000 | 100 | | | | |
| | | | | | | | Rakor Kabupaten | | 9,00 | kali | 8.100.000 | 7,00 | kali | 6.300.000 | 78 | | | | |
| 3 | 4 | 03 | 5 | 2 | 5 | | Belanja Operasional Perkantoran | | | | 150.000 | | | 150.000 | 100 | | | | |

| KODE REKENING | | | | | | | | URAIAN | | | | | | | | NAMA OUTPUT | | | | | | | | OUTPUT | | | | | | | | SUMBER DANA | | | |
|---------------|---|----|---|---|---|----|---|---------------------------|--------|-------|-------------|---|--------|----------|-------------|-------------|-----|----|-----|----|-----|--|--|---------|--------|----------------|--|-----------|--------|----------------|--|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | | | | | | | | | | | | | | | | RENCANA | | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | | | | | | | | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | | VOLUME | SATUAN | ANGGARAN (Rp.) | | | | | |
| 1 | | 2 | | 3 | | 4 | | 5 | 6 | 7 | | 8 | 9 | 10 | | 11 | 12 | 13 | 14 | 15 | | | | | | | | | | | | | | | |
| 3 | 4 | 03 | 5 | 2 | 5 | 03 | Jasa Langganan Majalah Nusa Indah | | 2,00 | paket | 150.000 | | 2,00 | paket | 150.000 | | 100 | | | | | | | | | | | | | | | | | | |
| 3 | 4 | 04 | | | | | Pelatihan Pembinaan Lembaga Kemasyarakatan RT/RW | Pembinaan Lembaga RT/RW | 1,00 | paket | 4.850.000 | | 1,00 | paket | 4.850.000 | | 100 | | | | PLL | | | | | | | | | | | | | | |
| 3 | 4 | 04 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 4 | 04 | 5 | 2 | 1 | | Belanja Perlengkapan Kantor | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 4 | 04 | 5 | 2 | 1 | 05 | Belanja Barang Cetak/Foto copy | | | | 150.000 | | | | 150.000 | | 100 | | | | | | | | | | | | | | | | | | |
| | | | | | | | Foto copy | | 100,00 | lbr | 100.000 | | 100,00 | lbr | 100.000 | | 100 | | | | | | | | | | | | | | | | | | |
| | | | | | | | Dokumentasi | | 10,00 | lbr | 50.000 | | 10,00 | lbr | 50.000 | | 100 | | | | | | | | | | | | | | | | | | |
| 3 | 4 | 04 | 5 | 2 | 1 | 06 | Biaya konsumsi (makan/minum) | | | | 900.000 | | | | 900.000 | | 100 | | | | | | | | | | | | | | | | | | |
| | | | | | | | Makan Peserta | | 30,00 | dus | 600.000 | | 30,00 | dus | 600.000 | | 100 | | | | | | | | | | | | | | | | | | |
| | | | | | | | Snack Peserta | | 30,00 | dus | 300.000 | | 30,00 | dus | 300.000 | | 100 | | | | | | | | | | | | | | | | | | |
| 3 | 4 | 04 | 5 | 2 | 1 | 08 | Belanja Bendera/Umbul-umbul/Spanduk | | | | 50.000 | | | | 50.000 | | 100 | | | | | | | | | | | | | | | | | | |
| | | | | | | | Benner Kegiatan | | 1,00 | lbr | 50.000 | | 1,00 | lbr | 50.000 | | 100 | | | | | | | | | | | | | | | | | | |
| 3 | 4 | 04 | 5 | 2 | 1 | 09 | Belanja Pakaian Dinas/Seragam/Atribut | | | | 3.750.000 | | | | 3.750.000 | | 100 | | | | | | | | | | | | | | | | | | |
| | | | | | | | Seragam Rt/Rw | | 25,00 | pcs | 3.750.000 | | 25,00 | pcs | 3.750.000 | | 100 | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | Bidang Pemberdayaan Kemasyarakatan Desa | | | | 185.440.000 | | | | 172.261.000 | | 93 | | | | | | | | | | | | | | | | | | |
| 4 | 3 | | | | | | SUB BIDANG PENINGKATAN KAPASITAS APARATUR PEMERINTAH DESA | | | | 44.300.000 | | | | 31.121.000 | | 70 | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | | | | | Pelatihan bagi Petinggi /Perangkat Desa | Pelatihan Aparatur Pemdes | 1,00 | paket | 21.100.000 | | 1,00 | paket | 9.550.000 | | 45 | | ADD | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 1 | | Belanja Perlengkapan Kantor | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 1 | 01 | Belanja Perlengkapan ATK | | | | | | | | 253.667 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Seminar Kit | | | | | | 8,00 | paket | 106.667 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Foto Copy Materi | | | | | | 8,00 | paket | 66.667 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Kertas HVS | | | | | | 1,00 | rim | 16.667 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Kertas Plano | | | | | | 20,00 | lbr | 16.667 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Amplop besar | | | | | | 2,00 | bh | 333 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Spidol Permanent marker | | | | | | 4,00 | bh | 10.000 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Spidol Boardmarker | | | | | | 4,00 | bh | 10.000 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Dokumentasi, Jilid dan Penggandaan Pelaporan | | | | | | 8,00 | bh | 26.667 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Biaya konsumsi (makan/minum) | | | | | | | | 758.333 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Makan Peserta | | | | | | 60,00 | OJ | 450.000 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Snack Peserta | | | | | | 60,00 | OJ | 250.000 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Minuman | | | | | | 5,00 | dus | 58.333 | | | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 1 | 08 | Belanja Spanduk/Background | | | | 150.000 | | | | - | | - | | | | | | | | | | | | | | | | | | |
| | | | | | | | Benner kegiatan | | 1,00 | buah | 150.000 | | | | - | | - | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 1 | 09 | Belanja Pakaian Dinas/Atribut | | | | 1.000.000 | | | | - | | - | | | | | | | | | | | | | | | | | | |
| | | | | | | | Kaos Peserta Pelatihan | | 10,00 | orang | 1.000.000 | | | | - | | - | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | 9.000.000 | | | | 4.366.667 | | 49 | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 2 | 01 | Uang Saku Kegiatan Pelatihan | | 10,00 | orang | 9.000.000 | | 48,00 | org/hr | 3.200.000 | | 36 | | | | | | | | | | | | | | | | | | |
| | | | | | | | Honor Pelatih/ Narasumber | | | | | | 10,00 | org/kali | 1.166.667 | | | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 3 | | Belanja Perjalanan Dinas | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 3 | 02 | Belanja Perjalanan Dinas Luar Kabupaten | | | | 1.700.000 | | | | 554.667 | | 33 | | | | | | | | | | | | | | | | | | |
| | | | | | | | Tiket kapal PP | | 10,00 | orang | 1.700.000 | | 16,00 | lbr | 554.667 | | 33 | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 4 | | Belanja Jasa Sewa | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 3 | 90 | 5 | 2 | 4 | 02 | Sewa Bangunan / Gedung / Ruang | | | | 4.750.000 | | | | 3.616.667 | | 76 | | | | | | | | | | | | | | | | | | |


| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|----------------------------|---------|----------|----------------|-----------|----------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | 3 | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| | | | | | | | Sewa ruang pelatihan | | 1,00 | keg | 1.000.000 | 0,00 | keg | - | - | | | | |
| | | | | | | | Penginapan | | 3,00 | hari | 3.750.000 | 48,00 | org/hari | 3.200.000 | 85 | | | | |
| | | | | | | | Sewa Proyektor | | | | | 5,00 | hari | 416.667 | | | | | |
| 4 | 3 | 90 | 5 | 2 | 4 | 03 | Jasa Sewa Sarana Mobilitas Pelatihan | | | | 4.500.000 | | | - | - | | | | |
| | | | | | | | Sewa Mobil Kemujan-Karimunjawa | | 2,00 | kali | 500.000 | 0,00 | kali | - | - | | | | |
| | | | | | | | Sewa Mobil Wisata/Pelatihan | | 1,00 | kali | 4.000.000 | 0,00 | kali | - | - | | | | |
| | | | | | | | Sewa Proyektor | | | | | | | | | | | | |
| 4 | 3 | 91 | | | | | Peningkatan Kapasitas KPMD | Peningkatan Kapasitas KPMD | 1,00 | kegiatan | 5.000.000 | 1,00 | kegiatan | 5.000.000 | 100 | | | PBP | |
| 4 | 3 | 91 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 4 | 3 | 91 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | | | | | | | | | |
| 4 | 3 | 91 | 5 | 2 | 1 | 01 | Belanja Perlengkapan ATK | | | | 575.000 | | | 575.000 | 100 | | | | |
| | | | | | | | Kertas Hvs F4 | | 3,00 | rim | 165.000 | 3,00 | rim | 165.000 | 100 | | | | |
| | | | | | | | Tinta Hitam | | 2,00 | btl | 80.000 | 2,00 | btl | 80.000 | 100 | | | | |
| | | | | | | | Tinta Warna | | 3,00 | btl | 135.000 | 3,00 | btl | 135.000 | 100 | | | | |
| | | | | | | | Map Mika | | 10,00 | lbr | 35.000 | 10,00 | lbr | 35.000 | 100 | | | | |
| | | | | | | | Bolpen | | 10,00 | buah | 40.000 | 10,00 | buah | 40.000 | 100 | | | | |
| | | | | | | | Block Note | | 5,00 | buah | 25.000 | 5,00 | buah | 25.000 | 100 | | | | |
| | | | | | | | Tipe Ex | | 1,00 | buah | 7.000 | 1,00 | buah | 7.000 | 100 | | | | |
| | | | | | | | Spidol | | 1,00 | buah | 7.000 | 1,00 | buah | 7.000 | 100 | | | | |
| | | | | | | | Lem kertas | | 2,00 | buah | 10.000 | 2,00 | buah | 10.000 | 100 | | | | |
| | | | | | | | Staples | | 1,00 | buah | 20.000 | 1,00 | buah | 20.000 | 100 | | | | |
| | | | | | | | Isi Staples | | 2,00 | dus | 5.000 | 2,00 | dus | 5.000 | 100 | | | | |
| | | | | | | | Penggaris | | 1,00 | buah | 5.000 | 1,00 | buah | 5.000 | 100 | | | | |
| | | | | | | | Bantalan Stempel | | 1,00 | buah | 15.000 | 1,00 | buah | 15.000 | 100 | | | | |
| | | | | | | | Tinta Stempel | | 1,00 | buah | 6.000 | 1,00 | buah | 6.000 | 100 | | | | |
| | | | | | | | Lakban | | 1,00 | roll | 20.000 | 1,00 | roll | 20.000 | 100 | | | | |
| 4 | 3 | 91 | 5 | 2 | 1 | 05 | Belanja Perlengkapan penggandaan | | | | 375.000 | | | 375.000 | 100 | | | | |
| | | | | | | | Foto Copy | | 375,00 | lbr | 375.000 | 375,00 | lbr | 375.000 | 100 | | | | |
| 4 | 3 | 91 | 5 | 2 | 1 | 06 | Biaya konsumsi (makan/minum) | | | | 2.900.000 | | | 2.900.000 | 100 | | | | |
| | | | | | | | snack | | 250,00 | dus | 2.500.000 | 250,00 | dus | 2.500.000 | 100 | | | | |
| | | | | | | | Minuman | | 10,00 | dus | 400.000 | 10,00 | dus | 400.000 | 100 | | | | |
| 4 | 3 | 91 | 5 | 2 | 3 | | Belanja Perjalanan Dinas | | | | | | | | | | | | |
| 4 | 3 | 91 | 5 | 2 | 3 | 01 | Belanja Perjalanan Dinas Dalam Kabupaten | | | | 1.150.000 | | | 1.150.000 | 100 | | | | |
| | | | | | | | Musdus, Musdes | | | | | | | | | | | | |
| | | | | | | | Transpot kegiatan | | 10,00 | keg | 1.000.000 | 10,00 | keg | 1.000.000 | 100 | | | | |
| | | | | | | | Konsultasi Kecamatan | | | | | | | | | | | | |
| | | | | | | | tanspot konsultasi ke Kecamatan | | 3,00 | kali | 150.000 | 3,00 | kali | 150.000 | 100 | | | | |
| 4 | 3 | 96 | | | | | Pengembangan Sisitem Informasi Desa | Pengembangan SID | 1,00 | tahun | 18.200.000 | 1,00 | tahun | 16.571.000 | 91 | | | | |
| 4 | 3 | 96 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 4 | 3 | 96 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | | | | | |
| 4 | 3 | 96 | 5 | 2 | 2 | 02 | Belanja Jasa Honorarium Pembantu Tugas Umum Desa/Operator | | | | 12.000.000 | | | 12.000.000 | 100 | | ADD | | |
| | | | | | | | Honorarium Operator SID | | 12,00 | OB | 6.000.000 | 12,00 | OB | 6.000.000 | 100 | | | | |
| | | | | | | | Honorarium Operator SISKEUDES | | 12,00 | OB | 6.000.000 | 12,00 | OB | 6.000.000 | 100 | | | | |
| 4 | 3 | 96 | 5 | 2 | 5 | | Belanja Operasional Perkantoran | | | | | | | | | | | | |
| 4 | 3 | 96 | 5 | 2 | 5 | 05 | Belanja Jasa Langganan Internet | | | | 6.200.000 | | | 4.571.000 | 74 | DDS | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|--|---------|--------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | 2 | | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Jasa Langganan Indihome 10 Mbps Unl FUP 300 GB | | 12,00 | OB | 6.000.000 | 12,00 | OB | 4.386.000 | 73 | | | | |
| | | | | | | | Indihome | | 1,00 | kali | 50.000 | 1,00 | kali | 55.000 | 110 | | | | |
| | | | | | | | Maintenance | | 1,00 | kali | 150.000 | 1,00 | kali | 130.000 | 87 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 4 | 5 | | | | | | SUB BIDANG KOPERASI, USAHA MIKRO KECIL DAN MENENGAH (UMKM) | | | | 20.000.000 | | | 20.000.000 | 100 | | | | |
| 4 | 5 | 95 | | | | | Pembentukan dan Pengembangan Produk Unggulan Desa dan / atau Produk Unggulan Kawasan Pedesaan | Bantuan Peralatan kel. Industri pembuatan Perahu | 1,00 | paket | 20.000.000 | 1,00 | paket | 20.000.000 | 100 | DDS | | | |
| 4 | 5 | 95 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | | | | | |
| 4 | 5 | 95 | 5 | 2 | 7 | | Belanja Barang dan Jasa yang diserahkan Kepada Masyarakat | | | | | | | | | | | | |
| 4 | 5 | 95 | 5 | 2 | 7 | 01 | Belanja Bahan perlengkapan yang diserahkan Kepada Masyarakat | | | | 10.575.000 | | | 10.575.000 | 100 | | | | |
| | | | | | | | Resin | | 70,00 | kg | 2.800.000 | 70,00 | kg | 2.800.000 | 100 | | | | |
| | | | | | | | Katalis | | 10,00 | kg | 750.000 | 10,00 | kg | 750.000 | 100 | | | | |
| | | | | | | | Talek/Bubuk lem | | 20,00 | kg | 150.000 | 20,00 | kg | 150.000 | 100 | | | | |
| | | | | | | | Miror Glass | | 2,00 | kg | 300.000 | 2,00 | kg | 300.000 | 100 | | | | |
| | | | | | | | Ruing | | 10,00 | kg | 350.000 | 10,00 | kg | 350.000 | 100 | | | | |
| | | | | | | | Lem Epoxy | | 1,00 | dus | 1.250.000 | 1,00 | dus | 1.250.000 | 100 | | | | |
| | | | | | | | Lem Alteco | | 1,00 | dus | 125.000 | 1,00 | dus | 125.000 | 100 | | | | |
| | | | | | | | Amplas no. 100 | | 1,00 | roll | 500.000 | 1,00 | roll | 500.000 | 100 | | | | |
| | | | | | | | Amplas no. 80 | | 1,00 | roll | 500.000 | 1,00 | roll | 500.000 | 100 | | | | |
| | | | | | | | Cat Glotek | | 20,00 | kg | 1.400.000 | 20,00 | kg | 1.400.000 | 100 | | | | |
| | | | | | | | Multiplek 6 mm | | 5,00 | lbr | 500.000 | 5,00 | lbr | 500.000 | 100 | | | | |
| | | | | | | | Multiplek 1,5 mm | | 5,00 | lbr | 1.250.000 | 5,00 | lbr | 1.250.000 | 100 | | | | |
| | | | | | | | Tinner | | 20,00 | ltr | 700.000 | 20,00 | ltr | 700.000 | 100 | | | | |
| 4 | 5 | 95 | 5 | 2 | 7 | 02 | Belanja Bantuan Peralatan yang diserahkan Kepada Masyarakat | | | | 9.425.000 | | | 9.425.000 | 100 | | | | |
| | | | | | | | Plenner | | 1,00 | unit | 1.000.000 | 1,00 | unit | 1.000.000 | 100 | | | | |
| | | | | | | | Mesin amplas belt | | 1,00 | unit | 1.750.000 | 1,00 | unit | 1.750.000 | 100 | | | | |
| | | | | | | | Mesin bor baterai | | 1,00 | unit | 900.000 | 1,00 | unit | 900.000 | 100 | | | | |
| | | | | | | | Mata bor | | 1,00 | set | 170.000 | 1,00 | set | 170.000 | 100 | | | | |
| | | | | | | | Mesin gerinda tangan | | 1,00 | unit | 800.000 | 1,00 | unit | 800.000 | 100 | | | | |
| | | | | | | | Mata gerinda | | 1,00 | set | 200.000 | 1,00 | set | 200.000 | 100 | | | | |
| | | | | | | | Stand/dudukan gerinda | | 1,00 | buah | 100.000 | 1,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Mesin jigsaw | | 1,00 | unit | 1.200.000 | 1,00 | unit | 1.200.000 | 100 | | | | |
| | | | | | | | Mata gergaji jigsaw | | 1,00 | buah | 150.000 | 1,00 | buah | 150.000 | 100 | | | | |
| | | | | | | | Driver skrup | | 1,00 | buah | 100.000 | 1,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Gergaji Besi | | 2,00 | buah | 150.000 | 2,00 | buah | 150.000 | 100 | | | | |
| | | | | | | | Gergaji Kayu | | 2,00 | buah | 100.000 | 2,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Palu | | 2,00 | buah | 100.000 | 2,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Siku | | 2,00 | buah | 70.000 | 2,00 | buah | 70.000 | 100 | | | | |
| | | | | | | | Meteran | | 2,00 | buah | 80.000 | 2,00 | buah | 80.000 | 100 | | | | |
| | | | | | | | Penggaris besi | | 2,00 | buah | 70.000 | 2,00 | buah | 70.000 | 100 | | | | |
| | | | | | | | Alat Tukang | | 1,00 | set | 250.000 | 1,00 | set | 250.000 | 100 | | | | |
| | | | | | | | Kuas 4" | | 1,00 | dus | 120.000 | 1,00 | dus | 120.000 | 100 | | | | |
| | | | | | | | Kuas 3" | | 1,00 | dus | 85.000 | 1,00 | dus | 85.000 | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|--|------------------------|----------|--------|----------------|-----------|--------|----------------|-------------|-----------------|-------------------------|-----------------|-------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN-LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | | | |
| | | | | | | | Sekrap | | 2,00 | pak | 80.000 | 2,00 | pak | 80.000 | 100 | | | | |
| | | | | | | | Gunting aluminium | | 5,00 | buah | 250.000 | 5,00 | buah | 250.000 | 100 | | | | |
| | | | | | | | Gunting kertas | | 5,00 | buah | 100.000 | 5,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Roll Kabel | | 1,00 | buah | 150.000 | 1,00 | buah | 150.000 | 100 | | | | |
| | | | | | | | Dimmer | | 1,00 | buah | 150.000 | 1,00 | buah | 150.000 | 100 | | | | |
| | | | | | | | Jerigen | | 4,00 | buah | 200.000 | 4,00 | buah | 200.000 | 100 | | | | |
| | | | | | | | Talkit bok set | | 1,00 | buah | 700.000 | 1,00 | buah | 700.000 | 100 | | | | |
| | | | | | | | Bok peralatan | | 1,00 | buah | 400.000 | 1,00 | buah | 400.000 | 100 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 4 | 7 | | | | | | SUB BIDANG PERDAGANGAN DAN PERINDUSTRIAN | | | | 121.140.000 | | | 121.140.000 | 100 | | | | |
| 4 | 7 | 02 | | | | | Pembangunan Pasar Desa / Kios Milik Desa | Pembangunan Pasar Desa | 1,00 | paket | 121.140.000 | 1,00 | paket | 121.140.000 | 100 | DDS | | | |
| 4 | 7 | 02 | 5 | 3 | | | Belanja Modal | | | | | | | | | | | | |
| 4 | 7 | 02 | 5 | 3 | 2 | 04 | Belanja Modal Peralatan Meubeler | | | | 5.642.000 | | | 5.642.000 | 100 | | | | |
| | | | | | | | Meja | | 7,00 | buah | 3.892.000 | 7,00 | buah | 3.892.000 | 100 | | | | |
| | | | | | | | Kursi | | 7,00 | buah | 1.750.000 | 7,00 | buah | 1.750.000 | 100 | | | | |
| 4 | 7 | 02 | 5 | 3 | 4 | | Belanja Modal Gedung, Bangunan dan Taman | | | | 115.498.000 | | | 115.498.000 | 100 | | | | |
| 4 | 7 | 02 | 5 | 3 | 4 | 02 | Belanja Modal Upah Tenaga Kerja | | | | 27.260.000 | | | 27.260.000 | 100 | | | | |
| | | | | | | | Pekerja | | 167,00 | OH | 16.700.000 | 162,00 | OH | 16.200.000 | 97 | | | | |
| | | | | | | | Tukang | | 80,00 | OH | 9.600.000 | 80,00 | OH | 9.600.000 | 100 | | | | |
| | | | | | | | Mandor | | 8,00 | OH | 960.000 | 8,00 | OH | 960.000 | 100 | | | | |
| 4 | 7 | 02 | 5 | 3 | 4 | 03 | Belanja Modal Bahan Baku | | | | 86.163.000 | | | 86.663.000 | 101 | | | | |
| | | | | | | | Papan 2m | | 13,00 | lbr | 260.000 | 13,00 | lbr | 260.000 | 100 | | | | |
| | | | | | | | Usuk 4/6 '4m | | 9,00 | btg | 450.000 | 9,00 | btg | 450.000 | 100 | | | | |
| | | | | | | | Batu Belah | | 14,00 | m3 | 4.200.000 | 14,00 | m3 | 4.200.000 | 100 | | | | |
| | | | | | | | Plamir | | 10,00 | kg | 300.000 | 10,00 | kg | 300.000 | 100 | | | | |
| | | | | | | | Cat Dasar | | 10,00 | kg | 450.000 | 10,00 | kg | 450.000 | 100 | | | | |
| | | | | | | | Cat Penutup 2 kali | | 25,00 | kg | 1.500.000 | 25,00 | kg | 1.500.000 | 100 | | | | |
| | | | | | | | Portland Semen 40 kg | | 115,00 | sak | 8.625.000 | 115,00 | sak | 8.625.000 | 100 | | | | |
| | | | | | | | Pasir Lokal | | 16,00 | m3 | 5.200.000 | 16,00 | m3 | 5.200.000 | 100 | | | | |
| | | | | | | | Kerikil (maksimum 30 mm) | | 5,00 | m3 | 2.000.000 | 5,00 | m3 | 2.000.000 | 100 | | | | |
| | | | | | | | Tanah uruk | | | | | 20,00 | m3 | 2.500.000 | | | | | |
| | | | | | | | Air | | 12890,00 | lt | 1.289.000 | 12860,00 | lt | 1.286.000 | 100 | | | | |
| | | | | | | | Besi Ø 8 | | 83,00 | btg | 6.225.000 | 72,00 | btg | 5.400.000 | 87 | | | | |
| | | | | | | | Besi Ø 6 | | 79,00 | btg | 5.135.000 | 70,00 | btg | 4.550.000 | 89 | | | | |
| | | | | | | | Kawat begel | | 7,00 | kg | 210.000 | 25,00 | kg | 750.000 | 357 | | | | |
| | | | | | | | Kawat bendrat | | 1,00 | kg | 29.000 | 3,00 | kg | 87.000 | 300 | | | | |
| | | | | | | | Kayu Klas III (Randu) | | 2,00 | m3 | 2.000.000 | 0,00 | m3 | - | - | | | | |
| | | | | | | | Paku Biasa 2" - 5" | | 17,00 | Kg | 425.000 | 15,00 | Kg | 375.000 | 88 | | | | |
| | | | | | | | Plywood tebal 9mm | | 14,00 | lbr | 2.450.000 | 12,00 | lbr | 2.100.000 | 86 | | | | |
| | | | | | | | Bambu | | 82,00 | btg | 2.050.000 | 70,00 | btg | 1.750.000 | 85 | | | | |
| | | | | | | | Bata Merah | | 1575,00 | buah | 2.047.500 | 2000,00 | buah | 2.600.000 | 127 | | | | |
| | | | | | | | Ubin Keramik 30 x 30 cm warna | | 605,00 | buah | 5.566.000 | 75,00 | dus | 4.875.000 | 88 | | | | |
| | | | | | | | Rangka Atap baja ringan | | 98,00 | m2 | 24.010.000 | 98,00 | m2 | 24.010.000 | 100 | | | | |
| | | | | | | | Genteng Kodok / Glasur | | 2454,00 | buah | 5.521.500 | 3500,00 | buah | 7.875.000 | 143 | | | | |
| | | | | | | | Genteng Bubung Kodok/Glasur | | 270,00 | buah | 5.400.000 | 235,00 | buah | 4.700.000 | 87 | | | | |
| | | | | | | | Prasasti | | 1,00 | buah | 350.000 | 1,00 | buah | 350.000 | 100 | | | | |
| | | | | | | | Papan Informasi Kegiatan | | 1,00 | buah | 150.000 | 1,00 | buah | 150.000 | 100 | | | | |

| KODE REKENING | | | | | | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | SUMBER DANA | | | | |
|---------------|---|----|---|---|---|----|---|----------------------|---------|--------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | | | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | | | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | | | 2 | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | Benang | | 5,00 | roll | 50.000 | 5,00 | roll | 50.000 | 100 | | | | |
| | | | | | | | Ember Cat 25 kg | | 2,00 | buah | 100.000 | 2,00 | buah | 100.000 | 100 | | | | |
| | | | | | | | Engkrak | | 2,00 | buah | 50.000 | 2,00 | buah | 50.000 | 100 | | | | |
| | | | | | | | Ember | | 10,00 | buah | 120.000 | 10,00 | buah | 120.000 | 100 | | | | |
| 4 | 7 | 02 | 5 | 3 | 4 | 04 | Belanja Modal Sewa Peralatan | | | | 2.075.000 | | | 2.075.000 | 100 | | | | |
| | | | | | | | Sewa molen+operator | | 5,00 | hr | 1.750.000 | 5,00 | hr | 1.750.000 | 100 | | | | |
| | | | | | | | Mob demob molen | | 1,00 | unit | 200.000 | 1,00 | unit | 200.000 | 100 | | | | |
| | | | | | | | Sewa Songkro | | 5,00 | hr | 125.000 | 5,00 | hr | 125.000 | 100 | | | | |
| 5 | | | | | | | Bidang Penanggulangan Bencana, Keadaan Darurat dan Mendesak | | | | 4.000.000 | | | - | - | | | | |
| 5 | 2 | 00 | | | | | SUB BIDANG KEADAAN DARURAT | | 1,00 | tahun | 4.000.000 | 1,00 | tahun | - | - | | ADD | | |
| 5 | 2 | 00 | 5 | 4 | | | Penanganan Keadaan Darurat | Kegiatan tak terduga | 1,00 | tahun | 4.000.000 | 1,00 | tahun | - | - | | | | |
| 5 | 2 | 00 | 5 | 4 | 1 | | Belanja Tak Terduga | | | | | | | | | | | | |
| 5 | 2 | 00 | 5 | 4 | 1 | 01 | Belanja Tak Terduga | | | | | | | | | | | | |
| | | | | | | | Belanja Tak Terduga | | 12,00 | tahun | 4.000.000 | 12,00 | tahun | - | - | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | JUMLAH BELANJA | | | | 2.203.822.000 | | | 2.068.700.000 | 94 | | | | |
| | | | | | | | SURPLUS/DEFISIT | | | | (67.034.000) | | | 68.088.000 | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | 6 | | | | | | | | | | | | | | | | |
| | | | 6 | 1 | | | PEMBIAYAAN | | | | 67.034.000 | | | 67.034.000 | | | | | |
| | | | 6 | 1 | 1 | | Penerimaan Pembiayaan | | | | | | | | | | | | |
| | | | 6 | 1 | 1 | 01 | SILPA Tahun Sebelumnya | | | | | | | | | | | | |
| | | | | | | | SILPA Tahun Sebelumnya | | | | 67.034.000 | | | 67.034.000 | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | 6 | 2 | 2 | | Pengeluaran Pembiayaan | | | | | | | | | | | | |
| | | | 6 | 2 | 2 | 01 | Penyertaan Modal Desa | | | | | | | | | | | | |
| | | | | | | | Penyertaan Modal Desa | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | SELISIH PEMBIAYAAN | | | | 67.034.000 | | | 67.034.000 | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | SILPA tahun berjalan (Selisih Antara Pembiayaan Netto Dengan Hasil Surplus/Defisit) | | | | - | | | 135.122.000 | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Kemujan, 28 Januari 2020



PETINGGI KEMUJAN

MUHAMMAD ILYAS

| KODE REKENING | | URAIAN | NAMA OUTPUT | OUTPUT | | | | | | | SUMBER DANA | | | |
|---------------|---|--------|-------------|---------|--------|----------------|-----------|--------|----------------|----------------|-----------------------|----------------------------------|------------------------|-------------------------|
| | | | | RENCANA | | | REALISASI | | | | DANA DESA (Rp.) | ALOKASI DANA DESA (Rp.) | LAIN- LAIN (Rp.) | BENTUK LAIN (Rp.) |
| | | | | VOLUME | SATUAN | ANGGARAN (Rp.) | VOLUME | SATUAN | ANGGARAN (Rp.) | CAPAIAN (%) | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |